

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 001 Adair County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	729,781,668	Prior Year End of Year AADA	2,305.952	Guaranteed Base *	\$	3,833	\$	8,838,714	Guaranteed Base *	\$	8,838,714
Per Pupil Assessment	\$	316,477	Growth	0.000	At Risk		331		763,719	At Risk		763,719
91-92 State Per Pupil Funding	\$	2,916.00	Prior Year AADA Plus Growth	2,305.952	Home & Hospital		39		89,846	Exceptional Child		1,488,354
Transportation (Unprorated)	\$	1,394,792	At Risk	1,328.323	Exceptional Child		645		1,488,354	Home & Hospital		89,846
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		378		871,384	Limited English Proficiency		6,991
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	70	Limited English Proficiency		3		6,991	Hold Harmless		0
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	172	Calculated Base Funding	\$	5,230	\$	12,059,008	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	94	Less 30 Cent Local Effort		949		2,189,345	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	24.068	Calculated State Portion	\$	4,280	\$	9,869,663	January Growth **		0
			Limited English Proficiency	19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,280	\$	9,869,663	Less 30 Cent Local Effort		2,189,345
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		461		1,063,490	Less Capital Outlay		230,595
FSPK	\$	364,891	\$	471,017	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	461	\$	1,063,490	SEEK State Amount	\$	8,767,684
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,741	\$	10,933,153			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,933,153			
					Less Capital Outlay				230,595			
					Net General Fund SEEK			\$	10,702,558			

* CAPITAL OUTLAY in the amount of \$230,595.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 005 Allen County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	823,010,222	Prior Year End of Year AADA	2,679.439		Guaranteed Base *	\$	3,833	\$	10,270,290	Guaranteed Base *	\$	10,270,290
Per Pupil Assessment	\$	307,158	Growth	0.000		At Risk		339		907,305	At Risk		907,305
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	2,679.439		Home & Hospital		6		16,123	Exceptional Child		1,492,609
Transportation (Unprorated)	\$	1,662,565	At Risk	1,578.059		Exceptional Child		557		1,492,609	Home & Hospital		16,123
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		388		1,038,672	Limited English Proficiency		6,255
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)	73		Limited English Proficiency		2		6,255	Hold Harmless		0
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	170		Calculated Base Funding	\$	5,125	\$	13,731,254	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.3	High (Speech: Weight 0.24)	79		Less 30 Cent Local Effort		921		2,469,031	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.319		Calculated State Portion	\$	4,203	\$	11,262,223	January Growth **		0
			Limited English Proficiency	17		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,203	\$	11,262,223	Less 30 Cent Local Effort		2,469,031
						State Tier I		463		1,241,004	Less Capital Outlay		267,944
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	463	\$	1,241,004	SEEK State Amount	\$	9,955,607
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,666	\$	12,503,227			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,503,227			
						Less Capital Outlay				267,944			
						Net General Fund SEEK			\$	12,235,283			

* CAPITAL OUTLAY in the amount of \$267,944.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	439,893,431	Prior Year End of Year AADA	338.033		Guaranteed Base *	\$	3,833	\$	1,295,680	Guaranteed Base *	\$	1,295,680
Per Pupil Assessment	\$	1,301,333	Growth	0.000		At Risk		3		904	At Risk		904
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	338.033		Home & Hospital		0		0	Exceptional Child		254,550
Transportation (Unprorated)	\$	0	At Risk	1.573		Exceptional Child		753		254,550	Home & Hospital		0
Maximum Tier I Rate		40.3	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		736
Levied Equivalent Rate		109.0	Low (Severe: Weight 2.35)	11		Limited English Proficiency		2		736	Hold Harmless		395,497
Base Year Levied Equivalent Rate		109.0	Moderate (Moderate: Weight 1.17)	32		Calculated Base Funding	\$	4,591	\$	1,551,870	Prior Year Adjustment		0
Current year Levied Equivalent Rate		109.0	High (Speech: Weight 0.24)	13		Less 30 Cent Local Effort		3,904		1,319,680	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	687	\$	232,190	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	687	\$	232,190	Less 30 Cent Local Effort		1,319,680
						State Tier I		0		0	Less Capital Outlay		33,803
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	593,884
						Hold Harmless		1,170		395,497			
						Total State SEEK *	\$	1,857	\$	627,687			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	627,687			
						Less Capital Outlay				33,803			
						Net General Fund SEEK			\$	593,884			

* CAPITAL OUTLAY in the amount of \$33,803.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 011 Anderson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	1,588,695,758	Prior Year End of Year AADA	3,596.719	Guaranteed Base *	\$ 3,833	\$ 13,872,785	Guaranteed Base *	\$ 13,872,785
Per Pupil Assessment	\$	438,951	Growth	22.583	At Risk	230	831,065	At Risk	831,065
91-92 State Per Pupil Funding	\$	2,366.00	Prior Year AADA Plus Growth	3,619.302	Home & Hospital	8	30,095	Exceptional Child	2,230,998
Transportation (Unprorated)	\$	1,564,323	At Risk	1,445.456	Exceptional Child	616	2,230,998	Home & Hospital	30,095
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	270	977,296	Limited English Proficiency	7,727
Levied Equivalent Rate		61.9	Low (Severe: Weight 2.35)	65	Limited English Proficiency	2	7,727	Hold Harmless	0
Base Year Levied Equivalent Rate		61.9	Moderate (Moderate: Weight 1.17)	322	Calculated Base Funding	\$ 4,960	\$ 17,949,966	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	219	Less 30 Cent Local Effort	1,317	4,766,087	SFSF **	0
Current Year Second Month Growth %		0.006	Prior Year Home & Hospital	8.062	Calculated State Portion	\$ 3,643	\$ 13,183,879	January Growth **	0
			Limited English Proficiency	21	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,643	\$ 13,183,879	Less 30 Cent Local Effort	4,766,087
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	303	1,097,067	Less Capital Outlay	361,930
FSPK	\$ 794,348	\$ 517,649	\$ 0	\$ 517,649	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 794,348	\$ 517,649	\$ 0	\$ 517,649	Adjusted Tier I	\$ 303	\$ 1,097,067	SEEK State Amount	\$ 11,844,653
Equalized Growth	\$ 794,348				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,946	\$ 14,280,946		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 14,280,946		
					Less Capital Outlay		361,930		
					Net General Fund SEEK		\$ 13,919,016		

* CAPITAL OUTLAY in the amount of \$361,930.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 012 Ashland Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	961,848,719	Prior Year End of Year AADA	2,760.725	Guaranteed Base *	\$	3,833	\$	10,581,859	Guaranteed Base *	\$	10,581,859
Per Pupil Assessment	\$	348,404	Growth	0.000	At Risk		305		842,205	At Risk		842,205
91-92 State Per Pupil Funding	\$	2,448.00	Prior Year AADA Plus Growth	2,760.725	Home & Hospital		10		27,281	Exceptional Child		2,012,287
Transportation (Unprorated)	\$	1,076,936	At Risk	1,464.831	Exceptional Child		729		2,012,287	Home & Hospital		27,281
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		244		672,806	Limited English Proficiency		1,840
Levied Equivalent Rate		73.9	Low (Severe: Weight 2.35)	119	Limited English Proficiency		1		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	174	Calculated Base Funding	\$	5,121	\$	14,138,278	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.9	High (Speech: Weight 0.24)	174	Less 30 Cent Local Effort		1,045		2,885,546	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.308	Calculated State Portion	\$	4,076	\$	11,252,732	January Growth **		0
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,076	\$	11,252,732	Less 30 Cent Local Effort		2,885,546
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		410		1,133,091	Less Capital Outlay		276,073
FSPK	\$	480,924	\$	519,838	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	410	\$	1,133,091	SEEK State Amount	\$	10,303,853
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	480,924	\$	0	Total State SEEK *	\$	4,486	\$	12,385,823			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	12,385,823			
					Less Capital Outlay				276,073			
					Net General Fund SEEK			\$	12,109,750			

* CAPITAL OUTLAY in the amount of \$276,073.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 013 Augusta Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	51,743,670	Prior Year End of Year AADA	247.159		Guaranteed Base *	\$	3,833	\$	959,653	Guaranteed Base *	\$	959,653
Per Pupil Assessment	\$	206,672	Growth	3.207		At Risk		460		115,289	At Risk		115,289
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	250.366		Home & Hospital		13		3,195	Exceptional Child		81,988
Transportation (Unprorated)	\$	104,396	At Risk	200.520		Exceptional Child		327		81,988	Home & Hospital		3,195
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		261		65,220	Limited English Proficiency		0
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	0		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	15		Calculated Base Funding	\$	4,894	\$	1,225,345	Prior Year Adjustment		0
Current year Levied Equivalent Rate		89.0	High (Speech: Weight 0.24)	16		Less 30 Cent Local Effort		620		155,231	SFSF **		0
Current Year Second Month Growth %		0.013	Prior Year Home & Hospital	0.856		Calculated State Portion	\$	4,274	\$	1,070,114	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,274	\$	1,070,114	Less 30 Cent Local Effort		155,231
FSPK	\$	25,872	\$	64,886	\$	0		542		135,608	Less Capital Outlay		25,037
Original Growth	\$	0	\$	0	\$	0		0		0	Base Prorated Adjustment		0
Equalized Growth	\$	0				State Tier I		542		135,608	SEEK State Amount	\$	979,857
Recallable	\$	0	\$	0	\$	0		0		0			
Equalized Facility Funding	\$	0	\$	0	\$	0		0		0			
BRAC	\$	0	\$	0	\$	0		0		0			
Category Five	\$	0	\$	0	\$	0		0		0			
						State Tier I Prorated Adjustment		0		0			
						Adjusted Tier I	\$	542	\$	135,608			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,816	\$	1,205,722			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,205,722			
						Less Capital Outlay				25,037			
						Net General Fund SEEK			\$	1,180,685			

* CAPITAL OUTLAY in the amount of \$25,037.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 015 Ballard County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	561,919,557	Prior Year End of Year AADA	1,244.863		Guaranteed Base *	\$	3,833	\$	4,771,560	Guaranteed Base *	\$	4,771,560
Per Pupil Assessment	\$	451,391	Growth	0.000		At Risk		303		377,254	At Risk		377,254
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,244.863		Home & Hospital		14		18,045	Exceptional Child		647,624
Transportation (Unprorated)	\$	821,410	At Risk	656.151		Exceptional Child		520		647,624	Home & Hospital		18,045
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		412		513,168	Limited English Proficiency		0
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	33		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	73		Calculated Base Funding	\$	5,083	\$	6,327,651	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		1,354		1,685,759	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.834		Calculated State Portion	\$	3,729	\$	4,641,892	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,729	\$	4,641,892	Less 30 Cent Local Effort		1,685,759
						State Tier I		302		375,650	Less Capital Outlay		124,486
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	302	\$	375,650	SEEK State Amount	\$	4,004,238
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,031	\$	5,017,542			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,017,542			
						Less Capital Outlay				124,486			
						Net General Fund SEEK			\$	4,893,056			

* CAPITAL OUTLAY in the amount of \$124,486.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	102,985,453	Prior Year End of Year AADA	553.959		Guaranteed Base *	\$	3,833	\$	2,123,325	Guaranteed Base *	\$	2,123,325
Per Pupil Assessment	\$	185,908	Growth	0.000		At Risk		381		211,019	At Risk		211,019
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	553.959		Home & Hospital		6		3,569	Exceptional Child		207,634
Transportation (Unprorated)	\$	92,328	At Risk	367.022		Exceptional Child		375		207,634	Home & Hospital		3,569
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count			Transportation		104		57,681	Limited English Proficiency		0
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	5		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	34		Calculated Base Funding	\$	4,699	\$	2,603,228	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	11		Less 30 Cent Local Effort		558		308,956	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.956		Calculated State Portion	\$	4,142	\$	2,294,272	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,142	\$	2,294,272	Less 30 Cent Local Effort		308,956
						State Tier I		531		294,219	Less Capital Outlay		55,396
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	531	\$	294,219	SEEK State Amount	\$	2,181,195
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,673	\$	2,588,491			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,588,491			
						Less Capital Outlay				55,396			
						Net General Fund SEEK			\$	2,533,095			

* CAPITAL OUTLAY in the amount of \$55,396.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,093,515,010	Prior Year End of Year AADA	2,222.948	Guaranteed Base *	\$	3,833	\$	8,739,083	Guaranteed Base *	\$	8,739,083
Per Pupil Assessment	\$	479,620	Growth	57.011	At Risk		364		828,793	At Risk		828,793
91-92 State Per Pupil Funding	\$	2,247.00	Prior Year AADA Plus Growth	2,279.959	Home & Hospital		2		5,544	Exceptional Child		1,519,861
Transportation (Unprorated)	\$	1,184,557	At Risk	1,441.504	Exceptional Child		667		1,519,861	Home & Hospital		5,544
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		325		740,041	Limited English Proficiency		7,727
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	73	Limited English Proficiency		3		7,727	Hold Harmless		0
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	173	Calculated Base Funding	\$	5,194	\$	11,841,049	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.0	High (Speech: Weight 0.24)	94	Less 30 Cent Local Effort		1,439		3,280,545	SFSF **		0
Current Year Second Month Growth %		0.026	Prior Year Home & Hospital	1.485	Calculated State Portion	\$	3,755	\$	8,560,504	January Growth **		0
			Limited English Proficiency	21	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,755	\$	8,560,504	Less 30 Cent Local Effort		3,280,545
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		274		623,716	Less Capital Outlay		227,996
FSPK	\$	546,758	\$	279,728	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	546,758	\$	279,728	Adjusted Tier I	\$	274	\$	623,716	SEEK State Amount	\$	7,592,467
Equalized Growth	\$	546,758			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,028	\$	9,184,220			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	9,184,220			
					Less Capital Outlay				227,996			
					Net General Fund SEEK			\$	8,956,224			

* CAPITAL OUTLAY in the amount of \$227,996.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 021 Barren County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>	
Assessment	\$	1,496,454,731	Prior Year End of Year AADA	4,317.226	Guaranteed Base *	\$ 3,833	\$ 16,794,999	Guaranteed Base *	\$	16,794,999
Per Pupil Assessment	\$	341,525	Growth	64.459	At Risk	309	1,352,280	At Risk		1,352,280
91-92 State Per Pupil Funding	\$	2,671.00	Prior Year AADA Plus Growth	4,381.685	Home & Hospital	7	31,794	Exceptional Child		2,371,285
Transportation (Unprorated)	\$	2,229,690	At Risk	2,351.995	Exceptional Child	541	2,371,285	Home & Hospital		31,794
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	318	1,392,978	Limited English Proficiency		14,719
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	77	Limited English Proficiency	3	14,719	Hold Harmless		0
Base Year Levied Equivalent Rate		67.7	Moderate (Moderate: Weight 1.17)	330	Calculated Base Funding	\$ 5,011	\$ 21,958,055	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	215	Less 30 Cent Local Effort	1,025	4,489,364	SFSF **		0
Current Year Second Month Growth %		0.015	Prior Year Home & Hospital	8.517	Calculated State Portion	\$ 3,987	\$ 17,468,691	January Growth **		0
			Limited English Proficiency	40	Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment		0
					Adjusted State Portion	\$ 3,987	\$ 17,468,691	Less 30 Cent Local Effort		4,489,364
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	413	1,808,529	Less Capital Outlay		438,169
FSPK	\$ 748,227	\$ 840,133	\$ 0	\$ 840,133	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment		0
Original Growth	\$ 748,227	\$ 840,133	\$ 0	\$ 840,133	Adjusted Tier I	\$ 413	\$ 1,808,529	SEEK State Amount	\$	15,637,544
Equalized Growth	\$ 748,227				Hold Harmless	0	0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,399	\$ 19,277,220			
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0			
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0			
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 19,277,220			
					Less Capital Outlay		438,169			
					Net General Fund SEEK		\$ 18,839,051			

* CAPITAL OUTLAY in the amount of \$438,169.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 025 Bath County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	403,648,437	Prior Year End of Year AADA	1,802.084	Guaranteed Base *	\$	3,833	\$	6,936,699	Guaranteed Base *	\$	6,936,699
Per Pupil Assessment	\$	223,043	Growth	7.647	At Risk		416		753,354	At Risk		753,354
91-92 State Per Pupil Funding	\$	2,984.00	Prior Year AADA Plus Growth	1,809.731	Home & Hospital		10		18,811	Exceptional Child		953,459
Transportation (Unprorated)	\$	1,121,430	At Risk	1,310.294	Exceptional Child		527		953,459	Home & Hospital		18,811
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		387		700,603	Limited English Proficiency		1,104
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	53	Limited English Proficiency		1		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	92	Calculated Base Funding	\$	5,174	\$	9,364,030	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	69	Less 30 Cent Local Effort		669		1,210,945	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	5.039	Calculated State Portion	\$	4,505	\$	8,153,085	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,505	\$	8,153,085	Less 30 Cent Local Effort		1,210,945
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		562		1,016,188	Less Capital Outlay		180,973
FSPK	\$	201,824	\$	454,203	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	562	\$	1,016,188	SEEK State Amount	\$	7,271,509
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,067	\$	9,169,273			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	9,169,273			
					Less Capital Outlay				180,973			
					Net General Fund SEEK			\$	8,988,300			

* CAPITAL OUTLAY in the amount of \$180,973.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	575,215,210	Prior Year End of Year AADA	1,047.510	Guaranteed Base *	\$	3,833	\$	4,083,088	Guaranteed Base *	\$	4,083,088	
Per Pupil Assessment	\$	539,983	Growth	17.736	At Risk		54		57,344	At Risk		57,344	
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	1,065.246	Home & Hospital		0		0	Exceptional Child		515,194	
Transportation (Unprorated)	\$	3,846	At Risk	99.737	Exceptional Child		484		515,194	Home & Hospital		0	
Maximum Tier I Rate		44.1	Prior Year December 1 Child Count		Transportation		2		2,403	Limited English Proficiency		4,416	
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	31	Limited English Proficiency		4		4,416	Hold Harmless		0	
Base Year Levied Equivalent Rate		77.6	Moderate (Moderate: Weight 1.17)	44	Calculated Base Funding	\$	4,377	\$	4,662,445	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		77.6	High (Speech: Weight 0.24)	42	Less 30 Cent Local Effort		1,620		1,725,646	SFSF **		0	
Current Year Second Month Growth %		0.017	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	2,757	\$	2,936,799	January Growth **		0	
			Limited English Proficiency	12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	2,757	\$	2,936,799	Less 30 Cent Local Effort		1,725,646	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		168		178,530	Less Capital Outlay		106,525	
FSPK	\$	287,608	\$	98,544	\$	0	\$	98,544	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	168	\$	178,530
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	2,925	\$	3,115,329
Equalized Facility Funding	\$	287,608	\$	98,544	\$	0	\$	98,544	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	3,115,329		
									Less Capital Outlay		106,525		
									Net General Fund SEEK	\$	3,008,804		
									SEEK State Amount	\$	2,827,871		

* CAPITAL OUTLAY in the amount of \$106,525.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 031 Bell County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	617,027,245	Prior Year End of Year AADA	2,646.191	Guaranteed Base *	\$	3,833	\$	10,142,850	Guaranteed Base *	\$	10,142,850	
Per Pupil Assessment	\$	233,176	Growth	0.000	At Risk		477		1,262,717	At Risk		1,262,717	
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,646.191	Home & Hospital		13		34,698	Exceptional Child		1,892,544	
Transportation (Unprorated)	\$	1,738,318	At Risk	2,196.221	Exceptional Child		715		1,892,544	Home & Hospital		34,698	
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		410		1,085,998	Limited English Proficiency		0	
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	49	Limited English Proficiency		0		0	Hold Harmless		0	
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	300	Calculated Base Funding	\$	5,449	\$	14,418,807	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	115	Less 30 Cent Local Effort		700		1,851,082	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.295	Calculated State Portion	\$	4,749	\$	12,567,725	January Growth **		0	
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,749	\$	12,567,725	Less 30 Cent Local Effort		1,851,082	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		580		1,533,589	Less Capital Outlay		264,619	
FSPK	\$	308,514	\$	650,731	\$	0	\$	650,731	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	580	\$	1,533,589
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,329	\$	14,101,314
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	14,101,314
									Less Capital Outlay				264,619
									Net General Fund SEEK			\$	13,836,695

* CAPITAL OUTLAY in the amount of \$264,619.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	411,124,241	Prior Year End of Year AADA	670.696	Guaranteed Base *	\$	3,833	\$	2,570,778	Guaranteed Base *	\$	2,570,778
Per Pupil Assessment	\$	612,982	Growth	0.000	At Risk		457		306,266	At Risk		306,266
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	670.696	Home & Hospital		19		12,629	Exceptional Child		404,113
Transportation (Unprorated)	\$	8,031	At Risk	532.682	Exceptional Child		603		404,113	Home & Hospital		12,629
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count		Transportation		7		5,017	Limited English Proficiency		2,208
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	13	Limited English Proficiency		3		2,208	Hold Harmless		0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	56	Calculated Base Funding	\$	4,922	\$	3,301,011	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	39	Less 30 Cent Local Effort		1,839		1,233,373	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.383	Calculated State Portion	\$	3,083	\$	2,067,638	January Growth **		0
			Limited English Proficiency	6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,083	\$	2,067,638	Less 30 Cent Local Effort		1,233,373
					State Tier I		114		76,575	Less Capital Outlay		67,070
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	114	\$	76,575	SEEK State Amount	\$	1,995,551
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,197	\$	2,144,213			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	2,144,213			
					Less Capital Outlay				67,070			
					Net General Fund SEEK			\$	2,077,143			

* CAPITAL OUTLAY in the amount of \$67,070.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 034 Berea Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:						SEEK STATE CALCULATION:					
						<u>Per Pupil</u>			<u>Total</u>								
Assessment	\$	210,425,990	Prior Year End of Year AADA	959.646		Guaranteed Base *	\$	3,833	\$	3,678,323	Guaranteed Base *	\$	3,678,323	At Risk	320,383	At Risk	320,383
Per Pupil Assessment	\$	219,275	Growth	0.000		At Risk		334		320,383	Exceptional Child		873,004	Exceptional Child		873,004	
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	959.646		Home & Hospital		30		28,875	Home & Hospital		28,875	Limited English Proficiency		1,840	
Transportation (Unprorated)	\$	283,884	At Risk	557.236		Exceptional Child		910		873,004	Limited English Proficiency		1,840	Hold Harmless		0	
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		185		177,354	Prior Year Adjustment		0	SFSF **		0	
Levied Equivalent Rate		101.1	Low (Severe: Weight 2.35)	42		Limited English Proficiency		2		1,840	January Growth **		0	4% Adjusted Assessment **		0	
Base Year Levied Equivalent Rate		101.1	Moderate (Moderate: Weight 1.17)	106		Calculated Base Funding	\$	5,293	\$	5,079,779	Negative Payment		0	Less 30 Cent Local Effort		631,278	
Current year Levied Equivalent Rate		101.1	High (Speech: Weight 0.24)	21		Less 30 Cent Local Effort		658		631,278	Base Prorated Adjustment		0	Less Capital Outlay		95,965	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.735		Calculated State Portion	\$	4,636	\$	4,448,501	SEEK State Amount	\$	4,175,182				
			Limited English Proficiency	5		Base Prorated Adjustment		0		0							
						Prior Year Adjustment		0		0							
						Adjusted State Portion	\$	4,636	\$	4,448,501							
						State Tier I		565		542,658							
						State Tier I Prorated Adjustment		0		0							
						Adjusted Tier I	\$	565	\$	542,658							
						Hold Harmless		0		0							
						Total State SEEK *	\$	5,201	\$	4,991,159							
						January Growth **				0							
						4% Adjusted Assessment **				0							
						Total State Funds			\$	4,991,159							
						Less Capital Outlay				95,965							
						Net General Fund SEEK			\$	4,895,194							

* CAPITAL OUTLAY in the amount of \$95,965.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 035 Boone County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	12,629,622,641	Prior Year End of Year AADA	18,597.539	Guaranteed Base *	\$ 3,833	\$ 73,427,853	Guaranteed Base *	\$ 73,427,853
Per Pupil Assessment	\$	659,278	Growth	559.219	At Risk	150	2,874,840	At Risk	2,874,840
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	19,156.758	Home & Hospital	5	96,991	Exceptional Child	9,922,870
Transportation (Unprorated)	\$	10,767,324	At Risk	5,000.156	Exceptional Child	518	9,922,870	Home & Hospital	96,991
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation	351	6,726,787	Limited English Proficiency	295,110
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	349	Limited English Proficiency	15	295,110	Hold Harmless	0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	1,373	Calculated Base Funding	\$ 4,873	\$ 93,344,451	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	676	Less 30 Cent Local Effort	1,978	37,888,868	SFSF **	0
Current Year Second Month Growth %		0.030	Prior Year Home & Hospital	25.982	Calculated State Portion	\$ 2,895	\$ 55,455,583	January Growth **	0
			Limited English Proficiency	802	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,895	\$ 55,455,583	Less 30 Cent Local Effort	37,888,868
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	69	1,324,214	Less Capital Outlay	1,915,676
FSPK	\$ 6,314,811	\$ 629,513	\$ 0	\$ 629,513	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 6,314,811	\$ 629,513	\$ 0	\$ 629,513	Adjusted Tier I	\$ 69	\$ 1,324,214	SEEK State Amount	\$ 46,813,120
Equalized Growth	\$ 6,314,811				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,964	\$ 56,779,797		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 56,779,797		
					Less Capital Outlay		1,915,676		
					Net General Fund SEEK		\$ 54,864,121		

* CAPITAL OUTLAY in the amount of \$1,915,676.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 041 Bourbon County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,101,660,446	Prior Year End of Year AADA	2,333.829		Guaranteed Base *	\$	3,833	\$	8,945,567	Guaranteed Base *	\$	8,945,567
Per Pupil Assessment	\$	472,040	Growth	0.000		At Risk		314		731,963	At Risk		731,963
91-92 State Per Pupil Funding	\$	2,652.00	Prior Year AADA Plus Growth	2,333.829		Home & Hospital		31		71,913	Exceptional Child		1,605,874
Transportation (Unprorated)	\$	1,120,286	At Risk	1,273.090		Exceptional Child		688		1,605,874	Home & Hospital		71,913
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		300		699,888	Limited English Proficiency		26,862
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	79		Limited English Proficiency		12		26,862	Hold Harmless		0
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	183		Calculated Base Funding	\$	5,177	\$	12,082,067	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.9	High (Speech: Weight 0.24)	80		Less 30 Cent Local Effort		1,416		3,304,981	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	19.264		Calculated State Portion	\$	3,761	\$	8,777,086	January Growth **		0
			Limited English Proficiency	73		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,761	\$	8,777,086	Less 30 Cent Local Effort		3,304,981
						State Tier I		280		654,336	Less Capital Outlay		233,383
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	280	\$	654,336	SEEK State Amount	\$	7,843,815
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,041	\$	9,431,422			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,431,422			
						Less Capital Outlay				233,383			
						Net General Fund SEEK			\$	9,198,039			

* CAPITAL OUTLAY in the amount of \$233,383.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,280,563,726	Prior Year End of Year AADA	3,532.151	Guaranteed Base *	\$	3,833	\$	13,698,103	Guaranteed Base *	\$	13,698,103	
Per Pupil Assessment	\$	358,327	Growth	41.578	At Risk		310		1,109,085	At Risk		1,109,085	
91-92 State Per Pupil Funding	\$	2,477.00	Prior Year AADA Plus Growth	3,573.729	Home & Hospital		9		33,063	Exceptional Child		1,932,867	
Transportation (Unprorated)	\$	1,269,306	At Risk	1,929.012	Exceptional Child		541		1,932,867	Home & Hospital		33,063	
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		222		792,987	Limited English Proficiency		209,742	
Levied Equivalent Rate		88.0	Low (Severe: Weight 2.35)	87	Limited English Proficiency		59		209,742	Hold Harmless		0	
Base Year Levied Equivalent Rate		88.0	Moderate (Moderate: Weight 1.17)	238	Calculated Base Funding	\$	4,974	\$	17,775,847	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		88.0	High (Speech: Weight 0.24)	89	Less 30 Cent Local Effort		1,075		3,841,691	SFSF **		0	
Current Year Second Month Growth %		0.012	Prior Year Home & Hospital	8.857	Calculated State Portion	\$	3,899	\$	13,934,156	January Growth **		0	
			Limited English Proficiency	570	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,899	\$	13,934,156	Less 30 Cent Local Effort		3,841,691	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		387		1,384,671	Less Capital Outlay		357,373	
FSPK	\$	640,282	\$	655,195	\$	0	\$	655,195	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	387	\$	1,384,671
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,287	\$	15,318,827
Equalized Facility Funding	\$	0	\$	655,195	\$	0	\$	655,195	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	15,318,827
									Less Capital Outlay				357,373
									Net General Fund SEEK			\$	14,961,454

* CAPITAL OUTLAY in the amount of \$357,373.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 045 Boyd County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,380,885,841	Prior Year End of Year AADA	2,823.495		Guaranteed Base *	\$	3,833	\$	10,822,456	Guaranteed Base *	\$	10,822,456
Per Pupil Assessment	\$	489,070	Growth	0.000		At Risk		293		827,627	At Risk		827,627
91-92 State Per Pupil Funding	\$	2,588.00	Prior Year AADA Plus Growth	2,823.495		Home & Hospital		12		34,702	Exceptional Child		2,195,389
Transportation (Unprorated)	\$	1,514,429	At Risk	1,439.476		Exceptional Child		778		2,195,389	Home & Hospital		34,702
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		335		946,126	Limited English Proficiency		3,312
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	111		Limited English Proficiency		1		3,312	Hold Harmless		0
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	243		Calculated Base Funding	\$	5,252	\$	14,829,612	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	115		Less 30 Cent Local Effort		1,467		4,142,658	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.296		Calculated State Portion	\$	3,785	\$	10,686,954	January Growth **		0
			Limited English Proficiency	9		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,785	\$	10,686,954	Less 30 Cent Local Effort		4,142,658
						State Tier I		266		751,621	Less Capital Outlay		282,350
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	266	\$	751,621	SEEK State Amount	\$	9,458,478
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,051	\$	11,438,575			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,438,575			
						Less Capital Outlay				282,350			
						Net General Fund SEEK			\$	11,156,225			

* CAPITAL OUTLAY in the amount of \$282,350.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 051 Boyle County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,137,851,438	Prior Year End of Year AADA	2,444.298		Guaranteed Base *	\$	3,833	\$	9,368,994	Guaranteed Base *	\$	9,368,994
Per Pupil Assessment	\$	465,513	Growth	0.000		At Risk		209		510,341	At Risk		510,341
91-92 State Per Pupil Funding	\$	2,601.00	Prior Year AADA Plus Growth	2,444.298		Home & Hospital		17		42,250	Exceptional Child		1,789,628
Transportation (Unprorated)	\$	1,381,212	At Risk	887.626		Exceptional Child		732		1,789,628	Home & Hospital		42,250
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		353		862,900	Limited English Proficiency		6,623
Levied Equivalent Rate		62.0	Low (Severe: Weight 2.35)	40		Limited English Proficiency		3		6,623	Hold Harmless		0
Base Year Levied Equivalent Rate		62.0	Moderate (Moderate: Weight 1.17)	290		Calculated Base Funding	\$	5,147	\$	12,580,736	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	140		Less 30 Cent Local Effort		1,397		3,413,554	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.318		Calculated State Portion	\$	3,750	\$	9,167,182	January Growth **		0
			Limited English Proficiency	18		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,750	\$	9,167,182	Less 30 Cent Local Effort		3,413,554
						State Tier I		288		703,249	Less Capital Outlay		244,430
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	288	\$	703,249	SEEK State Amount	\$	8,059,852
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,038	\$	9,870,431			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,870,431			
						Less Capital Outlay				244,430			
						Net General Fund SEEK			\$	9,626,001			

* CAPITAL OUTLAY in the amount of \$244,430.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 055 Bracken County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	326,740,310	Prior Year End of Year AADA	1,101.759		Guaranteed Base *	\$	3,833	\$	4,223,042	Guaranteed Base *	\$	4,223,042
Per Pupil Assessment	\$	296,562	Growth	0.000		At Risk		273		300,621	At Risk		300,621
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,101.759		Home & Hospital		20		21,909	Exceptional Child		606,994
Transportation (Unprorated)	\$	875,752	At Risk	522.864		Exceptional Child		551		606,994	Home & Hospital		21,909
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		497		547,118	Limited English Proficiency		0
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	26		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	70		Calculated Base Funding	\$	5,173	\$	5,699,684	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.3	High (Speech: Weight 0.24)	64		Less 30 Cent Local Effort		890		980,221	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.869		Calculated State Portion	\$	4,284	\$	4,719,463	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,284	\$	4,719,463	Less 30 Cent Local Effort		980,221
						State Tier I		485		534,364	Less Capital Outlay		110,176
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	485	\$	534,364	SEEK State Amount	\$	4,062,169
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,769	\$	5,253,827			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,253,827			
						Less Capital Outlay				110,176			
						Net General Fund SEEK			\$	5,143,651			

* CAPITAL OUTLAY in the amount of \$110,176.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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SEEK Calculations

District: 061 Breathitt County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	474,004,650	Prior Year End of Year AADA	1,893.248	Guaranteed Base *	\$	3,833	\$	7,256,820	Guaranteed Base *	\$	7,256,820
Per Pupil Assessment	\$	250,366	Growth	0.000	At Risk		483		914,783	At Risk		914,783
91-92 State Per Pupil Funding	\$	3,136.00	Prior Year AADA Plus Growth	1,893.248	Home & Hospital		35		65,604	Exceptional Child		1,714,079
Transportation (Unprorated)	\$	1,800,905	At Risk	1,591.066	Exceptional Child		905		1,714,079	Home & Hospital		65,604
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count		Transportation		594		1,125,099	Limited English Proficiency		0
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)	82	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	197	Calculated Base Funding	\$	5,850	\$	11,076,385	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.3	High (Speech: Weight 0.24)	100	Less 30 Cent Local Effort		751		1,422,014	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.574	Calculated State Portion	\$	5,099	\$	9,654,371	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	5,099	\$	9,654,371	Less 30 Cent Local Effort		1,422,014
					State Tier I		610		1,154,067	Less Capital Outlay		189,325
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	610	\$	1,154,067	SEEK State Amount	\$	8,339,947
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,709	\$	10,808,438			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	10,808,438			
					Less Capital Outlay				189,325			
					Net General Fund SEEK			\$	10,619,113			

* CAPITAL OUTLAY in the amount of \$189,325.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 065 Breckinridge County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,006,954,350	Prior Year End of Year AADA	2,427.829	Guaranteed Base *	\$	3,833	\$	9,317,874	Guaranteed Base *	\$	9,317,874
Per Pupil Assessment	\$	414,221	Growth	3.132	At Risk		330		801,803	At Risk		801,803
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,430.961	Home & Hospital		5		11,001	Exceptional Child		1,321,197
Transportation (Unprorated)	\$	1,888,564	At Risk	1,394.562	Exceptional Child		543		1,321,197	Home & Hospital		11,001
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		485		1,179,863	Limited English Proficiency		4,048
Levied Equivalent Rate		57.4	Low (Severe: Weight 2.35)	53	Limited English Proficiency		2		4,048	Hold Harmless		0
Base Year Levied Equivalent Rate		57.4	Moderate (Moderate: Weight 1.17)	166	Calculated Base Funding	\$	5,198	\$	12,635,786	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.4	High (Speech: Weight 0.24)	108	Less 30 Cent Local Effort		1,243		3,020,863	SFSF **		0
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	2.947	Calculated State Portion	\$	3,955	\$	9,614,923	January Growth **		0
			Limited English Proficiency	11	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,955	\$	9,614,923	Less 30 Cent Local Effort		3,020,863
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		353		858,039	Less Capital Outlay		243,096
FSPK	\$	503,477	\$	377,746	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	353	\$	858,039	SEEK State Amount	\$	8,191,964
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,308	\$	10,472,962			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,472,962			
					Less Capital Outlay				243,096			
					Net General Fund SEEK			\$	10,229,866			

* CAPITAL OUTLAY in the amount of \$243,096.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 071 Bullitt County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	5,805,271,484	Prior Year End of Year AADA	11,872.609	Guaranteed Base *	\$ 3,833	\$ 46,217,770	Guaranteed Base *	\$ 46,217,770
Per Pupil Assessment	\$	481,451	Growth	185.249	At Risk	234	2,816,188	At Risk	2,816,188
91-92 State Per Pupil Funding	\$	2,570.00	Prior Year AADA Plus Growth	12,057.858	Home & Hospital	2	22,081	Exceptional Child	6,753,324
Transportation (Unprorated)	\$	6,468,669	At Risk	4,898.145	Exceptional Child	560	6,753,324	Home & Hospital	22,081
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	335	4,041,242	Limited English Proficiency	15,087
Levied Equivalent Rate		63.0	Low (Severe: Weight 2.35)	272	Limited English Proficiency	1	15,087	Hold Harmless	0
Base Year Levied Equivalent Rate		63.0	Moderate (Moderate: Weight 1.17)	865	Calculated Base Funding	\$ 4,965	\$ 59,865,692	Prior Year Adjustment	0
Current year Levied Equivalent Rate		63.0	High (Speech: Weight 0.24)	461	Less 30 Cent Local Effort	1,444	17,415,814	SFSF **	0
Current Year Second Month Growth %		0.016	Prior Year Home & Hospital	5.915	Calculated State Portion	\$ 3,521	\$ 42,449,878	January Growth **	0
			Limited English Proficiency	41	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,521	\$ 42,449,878	Less 30 Cent Local Effort	17,415,814
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	260	3,138,912	Less Capital Outlay	1,205,786
FSPK	\$ 2,902,636	\$ 1,468,338	\$ 0	\$ 1,468,338	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,902,636	\$ 1,468,338	\$ 0	\$ 1,468,338	Adjusted Tier I	\$ 260	\$ 3,138,912	SEEK State Amount	\$ 37,202,850
Equalized Growth	\$ 2,902,636				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,781	\$ 45,588,790		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 45,588,790		
					Less Capital Outlay		1,205,786		
					Net General Fund SEEK		\$ 44,383,004		

* CAPITAL OUTLAY in the amount of \$1,205,786.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 072 Burgin Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:14 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	252,023,500	Prior Year End of Year AADA	422.997		Guaranteed Base *	\$	3,833	\$	1,628,408	Guaranteed Base *	\$	1,628,408
Per Pupil Assessment	\$	593,221	Growth	1.842		At Risk		271		115,041	At Risk		115,041
91-92 State Per Pupil Funding	\$	2,552.00	Prior Year AADA Plus Growth	424.839		Home & Hospital		5		2,150	Exceptional Child		245,695
Transportation (Unprorated)	\$	101,723	At Risk	200.089		Exceptional Child		578		245,695	Home & Hospital		2,150
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		150		63,551	Limited English Proficiency		0
Levied Equivalent Rate		61.3	Low (Severe: Weight 2.35)	8		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	34		Calculated Base Funding	\$	4,837	\$	2,054,845	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.3	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		1,780		756,071	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	0.576		Calculated State Portion	\$	3,057	\$	1,298,775	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,057	\$	1,298,775	Less 30 Cent Local Effort		756,071
						State Tier I		134		57,065	Less Capital Outlay		42,484
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	134	\$	57,065	SEEK State Amount	\$	1,192,739
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,191	\$	1,355,840			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,355,840			
						Less Capital Outlay				42,484			
						Net General Fund SEEK			\$	1,313,356			

* CAPITAL OUTLAY in the amount of \$42,484.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 075 Butler County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	449,253,760	Prior Year End of Year AADA	1,866.215		Guaranteed Base *	\$	3,833	\$	7,153,202	Guaranteed Base *	\$	7,153,202
Per Pupil Assessment	\$	240,730	Growth	0.000		At Risk		324		604,437	At Risk		604,437
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	1,866.215		Home & Hospital		7		13,465	Exceptional Child		1,087,192
Transportation (Unprorated)	\$	1,354,691	At Risk	1,051.287		Exceptional Child		583		1,087,192	Home & Hospital		13,465
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		454		846,331	Limited English Proficiency		6,623
Levied Equivalent Rate		51.5	Low (Severe: Weight 2.35)	38		Limited English Proficiency		4		6,623	Hold Harmless		0
Base Year Levied Equivalent Rate		51.5	Moderate (Moderate: Weight 1.17)	146		Calculated Base Funding	\$	5,204	\$	9,711,250	Prior Year Adjustment		0
Current year Levied Equivalent Rate		51.5	High (Speech: Weight 0.24)	98		Less 30 Cent Local Effort		722		1,347,761	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.607		Calculated State Portion	\$	4,482	\$	8,363,489	January Growth **		0
			Limited English Proficiency	18		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,482	\$	8,363,489	Less 30 Cent Local Effort		1,347,761
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		549		1,023,942	Less Capital Outlay		186,622
FSPK	\$	224,627	\$	451,876	\$	0	\$	549	\$	1,023,942	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	SEEK State Amount	\$	7,330,536
Equalized Growth	\$	0						0		0			
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	5,030	\$	9,387,431			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,387,431			
						Less Capital Outlay				186,622			
						Net General Fund SEEK			\$	9,200,809			

* CAPITAL OUTLAY in the amount of \$186,622.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 081 Caldwell County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	562,308,531	Prior Year End of Year AADA	1,779.546		Guaranteed Base *	\$	3,833	\$	6,821,000	Guaranteed Base *	\$	6,821,000
Per Pupil Assessment	\$	315,984	Growth	0.000		At Risk		347		616,775	At Risk		616,775
91-92 State Per Pupil Funding	\$	2,845.00	Prior Year AADA Plus Growth	1,779.546		Home & Hospital		7		12,599	Exceptional Child		849,010
Transportation (Unprorated)	\$	1,366,070	At Risk	1,072.745		Exceptional Child		477		849,010	Home & Hospital		12,599
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		480		853,440	Limited English Proficiency		1,840
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	43		Limited English Proficiency		1		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	89		Calculated Base Funding	\$	5,144	\$	9,154,664	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	68		Less 30 Cent Local Effort		948		1,686,926	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.375		Calculated State Portion	\$	4,196	\$	7,467,738	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,196	\$	7,467,738	Less 30 Cent Local Effort		1,686,926
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		460		818,085	Less Capital Outlay		177,955
FSPK	\$	281,154	\$	363,931	\$	0	\$	363,931		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	6,436,343
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,656	\$	8,285,823			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,285,823			
						Less Capital Outlay				177,955			
						Net General Fund SEEK			\$	8,107,868			

* CAPITAL OUTLAY in the amount of \$177,955.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 085 Calloway County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,620,560,484	Prior Year End of Year AADA	2,854.880	Guaranteed Base *	\$	3,833	\$	11,059,926	Guaranteed Base *	\$	11,059,926	
Per Pupil Assessment	\$	561,632	Growth	30.569	At Risk		285		823,342	At Risk		823,342	
91-92 State Per Pupil Funding	\$	2,645.00	Prior Year AADA Plus Growth	2,885.449	Home & Hospital		10		30,084	Exceptional Child		1,594,911	
Transportation (Unprorated)	\$	1,681,359	At Risk	1,432.023	Exceptional Child		553		1,594,911	Home & Hospital		30,084	
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		364		1,050,414	Limited English Proficiency		6,991	
Levied Equivalent Rate		51.2	Low (Severe: Weight 2.35)	63	Limited English Proficiency		2		6,991	Hold Harmless		0	
Base Year Levied Equivalent Rate		51.2	Moderate (Moderate: Weight 1.17)	209	Calculated Base Funding	\$	5,048	\$	14,565,668	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		51.2	High (Speech: Weight 0.24)	98	Less 30 Cent Local Effort		1,685		4,861,681	SFSF **		0	
Current Year Second Month Growth %		0.011	Prior Year Home & Hospital	8.059	Calculated State Portion	\$	3,363	\$	9,703,987	January Growth **		0	
			Limited English Proficiency	19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,363	\$	9,703,987	Less 30 Cent Local Effort		4,861,681	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		178		513,650	Less Capital Outlay		288,545	
FSPK	\$	810,280	\$	235,695	\$	0	\$	235,695	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	178	\$	513,650
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,541	\$	10,217,637
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	10,217,637
									Less Capital Outlay				288,545
									Net General Fund SEEK			\$	9,929,092
													8,365,028

* CAPITAL OUTLAY in the amount of \$288,545.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 091 Campbell County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,487,858,415	Prior Year End of Year AADA	4,436.342	Guaranteed Base *	\$ 3,833	\$ 17,125,288	Guaranteed Base *	\$ 17,125,288
Per Pupil Assessment	\$	780,656	Growth	31.513	At Risk	197	878,958	At Risk	878,958
91-92 State Per Pupil Funding	\$	2,252.00	Prior Year AADA Plus Growth	4,467.855	Home & Hospital	4	19,957	Exceptional Child	3,752,469
Transportation (Unprorated)	\$	3,147,247	At Risk	1,528.755	Exceptional Child	840	3,752,469	Home & Hospital	19,957
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	440	1,966,214	Limited English Proficiency	14,719
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	108	Limited English Proficiency	3	14,719	Hold Harmless	0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	579	Calculated Base Funding	\$ 5,317	\$ 23,757,605	Prior Year Adjustment	0
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	199	Less 30 Cent Local Effort	2,342	10,463,575	SFSF **	0
Current Year Second Month Growth %		0.007	Prior Year Home & Hospital	5.346	Calculated State Portion	\$ 2,975	\$ 13,294,030	January Growth **	0
			Limited English Proficiency	40	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,975	\$ 13,294,030	Less 30 Cent Local Effort	10,463,575
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	0	0	Less Capital Outlay	446,786
FSPK	\$ 1,743,929	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,743,929	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 10,881,030
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,975	\$ 13,294,030		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 13,294,030		
					Less Capital Outlay		446,786		
					Net General Fund SEEK		\$ 12,847,244		

* CAPITAL OUTLAY in the amount of \$446,786.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	408,602,857	Prior Year End of Year AADA	939.067		Guaranteed Base *	\$	3,833	\$	3,599,444	Guaranteed Base *	\$	3,599,444
Per Pupil Assessment	\$	435,116	Growth	0.000		At Risk		437		410,826	At Risk		410,826
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	939.067		Home & Hospital		19		17,612	Exceptional Child		960,780
Transportation (Unprorated)	\$	378,749	At Risk	714.543		Exceptional Child		1,023		960,780	Home & Hospital		17,612
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		252		236,620	Limited English Proficiency		5,520
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	52		Limited English Proficiency		6		5,520	Hold Harmless		0
Base Year Levied Equivalent Rate		60.3	Moderate (Moderate: Weight 1.17)	102		Calculated Base Funding	\$	5,570	\$	5,230,802	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.3	High (Speech: Weight 0.24)	38		Less 30 Cent Local Effort		1,305		1,225,809	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.718		Calculated State Portion	\$	4,265	\$	4,004,993	January Growth **		0
			Limited English Proficiency	15		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,265	\$	4,004,993	Less 30 Cent Local Effort		1,225,809
						State Tier I		343		322,247	Less Capital Outlay		93,907
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	343	\$	322,247	SEEK State Amount	\$	3,674,466
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,608	\$	4,327,240			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,327,240			
						Less Capital Outlay				93,907			
						Net General Fund SEEK			\$	4,233,333			

* CAPITAL OUTLAY in the amount of \$93,907.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 095 Carlisle County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	232,318,609	Prior Year End of Year AADA	697.830	Guaranteed Base *	\$	3,833	\$	2,674,782	Guaranteed Base *	\$	2,674,782
Per Pupil Assessment	\$	332,916	Growth	0.000	At Risk		303		211,379	At Risk		211,379
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	697.830	Home & Hospital		23		15,932	Exceptional Child		433,167
Transportation (Unprorated)	\$	604,780	At Risk	367.647	Exceptional Child		621		433,167	Home & Hospital		15,932
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		541		377,831	Limited English Proficiency		0
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	15	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	64	Calculated Base Funding	\$	5,321	\$	3,713,091	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.9	High (Speech: Weight 0.24)	12	Less 30 Cent Local Effort		999		696,956	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.268	Calculated State Portion	\$	4,322	\$	3,016,135	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,322	\$	3,016,135	Less 30 Cent Local Effort		696,956
					State Tier I		458		319,620	Less Capital Outlay		69,783
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	458	\$	319,620	SEEK State Amount	\$	2,568,521
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,780	\$	3,335,755			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,335,755			
					Less Capital Outlay				69,783			
					Net General Fund SEEK			\$	3,265,972			

* CAPITAL OUTLAY in the amount of \$69,783.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 101 Carroll County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil			Total				
Assessment	\$	814,272,758	Prior Year End of Year AADA	1,731.355		Guaranteed Base *	\$	3,833	\$	6,692,847	Guaranteed Base *	\$	6,692,847
Per Pupil Assessment	\$	466,335	Growth	14.757		At Risk		353		615,794	At Risk		615,794
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,746.112		Home & Hospital		7		12,050	Exceptional Child		815,241
Transportation (Unprorated)	\$	1,231,080	At Risk	1,071.040		Exceptional Child		467		815,241	Home & Hospital		12,050
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		440		769,106	Limited English Proficiency		22,078
Levied Equivalent Rate		94.0	Low (Severe: Weight 2.35)	35		Limited English Proficiency		13		22,078	Hold Harmless		0
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	100		Calculated Base Funding	\$	5,113	\$	8,927,116	Prior Year Adjustment		0
Current year Levied Equivalent Rate		94.0	High (Speech: Weight 0.24)	56		Less 30 Cent Local Effort		1,399		2,442,818	SFSF **		0
Current Year Second Month Growth %		0.009	Prior Year Home & Hospital	3.228		Calculated State Portion	\$	3,714	\$	6,484,298	January Growth **		0
			Limited English Proficiency	60		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		2,442,818
						Adjusted State Portion	\$	3,714	\$	6,484,298	Less Capital Outlay		174,611
						State Tier I		288		502,475	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	5,540,581
						Adjusted Tier I	\$	288	\$	502,475			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,001	\$	6,986,773			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,986,773			
						Less Capital Outlay				174,611			
						Net General Fund SEEK			\$	6,812,162			

* CAPITAL OUTLAY in the amount of \$174,611.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 105 Carter County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	903,567,662	Prior Year End of Year AADA	4,298.255		Guaranteed Base *	\$	3,833	\$	16,475,211	Guaranteed Base *	\$	16,475,211
Per Pupil Assessment	\$	210,217	Growth	0.000		At Risk		368		1,580,983	At Risk		1,580,983
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,298.255		Home & Hospital		24		103,217	Exceptional Child		3,004,612
Transportation (Unprorated)	\$	2,577,486	At Risk	2,749.774		Exceptional Child		699		3,004,612	Home & Hospital		103,217
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		375		1,610,261	Limited English Proficiency		6,255
Levied Equivalent Rate		59.1	Low (Severe: Weight 2.35)	121		Limited English Proficiency		1		6,255	Hold Harmless		0
Base Year Levied Equivalent Rate		59.1	Moderate (Moderate: Weight 1.17)	381		Calculated Base Funding	\$	5,300	\$	22,780,539	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.1	High (Speech: Weight 0.24)	224		Less 30 Cent Local Effort		631		2,710,703	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	27.650		Calculated State Portion	\$	4,669	\$	20,069,836	January Growth **		0
			Limited English Proficiency	17		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>						Less 30 Cent Local Effort		2,710,703
FSPK	\$	451,784	\$ 1,106,334	\$ 0	\$ 1,106,334	Adjusted State Portion	\$	4,669	\$	20,069,836	Less Capital Outlay		429,826
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I		588		2,529,297	Base Prorated Adjustment		0
Equalized Growth	\$	0				State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	18,029,749
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$	588	\$	2,529,297			
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless		0		0			
BRAC	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$	5,258	\$	22,599,133			
Category Five	\$	451,784	\$ 1,106,334	\$ 0	\$ 1,106,334	January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	22,599,133			
						Less Capital Outlay				429,826			
						Net General Fund SEEK			\$	22,169,307			

* CAPITAL OUTLAY in the amount of \$429,826.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 111 Casey County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	595,636,736	Prior Year End of Year AADA	2,145.361		Guaranteed Base *	\$	3,833	\$	8,223,169	Guaranteed Base *	\$	8,223,169
Per Pupil Assessment	\$	277,639	Growth	0.000		At Risk		403		864,580	At Risk		864,580
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,145.361		Home & Hospital		45		96,076	Exceptional Child		1,614,153
Transportation (Unprorated)	\$	1,485,860	At Risk	1,503.748		Exceptional Child		752		1,614,153	Home & Hospital		96,076
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		433		928,277	Limited English Proficiency		13,983
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	55		Limited English Proficiency		7		13,983	Hold Harmless		0
Base Year Levied Equivalent Rate		54.0	Moderate (Moderate: Weight 1.17)	231		Calculated Base Funding	\$	5,472	\$	11,740,238	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	90		Less 30 Cent Local Effort		833		1,786,910	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	25.737		Calculated State Portion	\$	4,639	\$	9,953,328	January Growth **		0
			Limited English Proficiency	38		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,639	\$	9,953,328	Less 30 Cent Local Effort		1,786,910
						State Tier I		531		1,138,254	Less Capital Outlay		214,536
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	531	\$	1,138,254	SEEK State Amount	\$	8,810,515
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,170	\$	11,091,582			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,091,582			
						Less Capital Outlay				214,536			
						Net General Fund SEEK			\$	10,877,046			

* CAPITAL OUTLAY in the amount of \$214,536.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 113 Caverna Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	307,531,624	Prior Year End of Year AADA	642.875	Guaranteed Base *	\$	3,833	\$	2,464,140	Guaranteed Base *	\$	2,464,140	
Per Pupil Assessment	\$	478,369	Growth	0.000	At Risk		471		302,867	At Risk		302,867	
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	642.875	Home & Hospital		19		12,468	Exceptional Child		688,253	
Transportation (Unprorated)	\$	499,684	At Risk	526.771	Exceptional Child		1,071		688,253	Home & Hospital		12,468	
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count		Transportation		486		312,173	Limited English Proficiency		2,944	
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	19	Limited English Proficiency		5		2,944	Hold Harmless		0	
Base Year Levied Equivalent Rate		62.6	Moderate (Moderate: Weight 1.17)	111	Calculated Base Funding	\$	5,884	\$	3,782,845	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		62.6	High (Speech: Weight 0.24)	21	Less 30 Cent Local Effort		1,435		922,595	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.340	Calculated State Portion	\$	4,449	\$	2,860,250	January Growth **		0	
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,449	\$	2,860,250	Less 30 Cent Local Effort		922,595	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		315		202,596	Less Capital Outlay		64,288	
FSPK	\$	153,766	\$	79,276	\$	0	\$	79,276	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	315	\$	202,596
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,764	\$	3,062,846
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	3,062,846		
									Less Capital Outlay		64,288		
									Net General Fund SEEK	\$	2,998,558		

* CAPITAL OUTLAY in the amount of \$64,288.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 115 Christian County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>			
Assessment	\$	3,236,215,170	Prior Year End of Year AADA	8,063.054	Guaranteed Base *	\$ 3,833	\$	30,905,686	Guaranteed Base *	\$ 30,905,686
Per Pupil Assessment	\$	401,363	Growth	0.000	At Risk	372		2,995,825	At Risk	2,995,825
91-92 State Per Pupil Funding	\$	2,681.00	Prior Year AADA Plus Growth	8,063.054	Home & Hospital	35		282,364	Exceptional Child	4,448,311
Transportation (Unprorated)	\$	6,955,191	At Risk	5,210.584	Exceptional Child	552		4,448,311	Home & Hospital	282,364
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation	539		4,345,192	Limited English Proficiency	58,507
Levied Equivalent Rate		51.9	Low (Severe: Weight 2.35)	193	Limited English Proficiency	7		58,507	Hold Harmless	0
Base Year Levied Equivalent Rate		51.9	Moderate (Moderate: Weight 1.17)	522	Calculated Base Funding	\$ 5,337	\$	43,035,885	Prior Year Adjustment	0
Current year Levied Equivalent Rate		51.9	High (Speech: Weight 0.24)	401	Less 30 Cent Local Effort	1,204		9,708,646	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	75.640	Calculated State Portion	\$ 4,133	\$	33,327,239	January Growth **	0
			Limited English Proficiency	159	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0		0	Negative Payment	0
					Adjusted State Portion	\$ 4,133	\$	33,327,239	Less 30 Cent Local Effort	9,708,646
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	379		3,056,416	Less Capital Outlay	806,305
FSPK	\$ 1,618,108	\$ 1,304,749	\$ 0	\$ 1,304,749	State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 379	\$	3,056,416	SEEK State Amount	\$ 28,175,742
Equalized Growth	\$ 0				Hold Harmless	0		0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,512	\$	36,383,655		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **			0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **			0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$	36,383,655		
					Less Capital Outlay			806,305		
					Net General Fund SEEK		\$	35,577,350		

* CAPITAL OUTLAY in the amount of \$806,305.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
 15th Floor Capital Plaza Tower
 500 Mero Street
 Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 121 Clark County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,720,290,783	Prior Year End of Year AADA	5,003.296	Guaranteed Base *	\$	3,833	\$	19,269,120
Per Pupil Assessment	\$	541,118	Growth	23.868	At Risk		323		1,623,454
91-92 State Per Pupil Funding	\$	2,447.00	Prior Year AADA Plus Growth	5,027.164	Home & Hospital		13		65,219
Transportation (Unprorated)	\$	2,307,391	At Risk	2,823.644	Exceptional Child		531		2,668,266
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		287		1,441,521
Levied Equivalent Rate		59.7	Low (Severe: Weight 2.35)	130	Limited English Proficiency		4		21,342
Base Year Levied Equivalent Rate		59.7	Moderate (Moderate: Weight 1.17)	299	Calculated Base Funding	\$	4,991	\$	25,088,922
Current year Levied Equivalent Rate		59.7	High (Speech: Weight 0.24)	170	Less 30 Cent Local Effort		1,623		8,160,872
Current Year Second Month Growth %		0.005	Prior Year Home & Hospital	17.471	Calculated State Portion	\$	3,367	\$	16,928,050
			Limited English Proficiency	58	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,367	\$	16,928,050
					State Tier I		196		987,436
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	196	\$	987,436
					Hold Harmless		0		0
					Total State SEEK *	\$	3,564	\$	17,915,486
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	17,915,486
					Less Capital Outlay				502,716
					Net General Fund SEEK			\$	17,412,770

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,360,145	\$ 462,202	\$ 0	\$ 462,202
Original Growth	\$ 1,360,145	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 462,202	\$ 0	\$ 462,202

* CAPITAL OUTLAY in the amount of \$502,716.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 125 Clay County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	550,666,260	Prior Year End of Year AADA	2,949.452		Guaranteed Base *	\$	3,833	\$	11,305,250	Guaranteed Base *	\$	11,305,250
Per Pupil Assessment	\$	186,701	Growth	0.000		At Risk		450		1,327,036	At Risk		1,327,036
91-92 State Per Pupil Funding	\$	3,200.00	Prior Year AADA Plus Growth	2,949.452		Home & Hospital		9		27,863	Exceptional Child		2,354,919
Transportation (Unprorated)	\$	1,872,182	At Risk	2,308.089		Exceptional Child		798		2,354,919	Home & Hospital		27,863
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		397		1,169,629	Limited English Proficiency		4,048
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	82		Limited English Proficiency		1		4,048	Hold Harmless		0
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	328		Calculated Base Funding	\$	5,489	\$	16,188,745	Prior Year Adjustment		0
Current year Levied Equivalent Rate		69.1	High (Speech: Weight 0.24)	158		Less 30 Cent Local Effort		560		1,651,999	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.464		Calculated State Portion	\$	4,929	\$	14,536,746	January Growth **		0
			Limited English Proficiency	11		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,929	\$	14,536,746	Less 30 Cent Local Effort		1,651,999
						State Tier I		638		1,881,220	Less Capital Outlay		294,945
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	638	\$	1,881,220	SEEK State Amount	\$	13,072,172
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,566	\$	16,417,966			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,417,966			
						Less Capital Outlay				294,945			
						Net General Fund SEEK			\$	16,123,021			

* CAPITAL OUTLAY in the amount of \$294,945.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 131 Clinton County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	482,799,690	Prior Year End of Year AADA	1,558.104	Guaranteed Base *	\$	3,833	\$	6,052,322	Guaranteed Base *	\$	6,052,322
Per Pupil Assessment	\$	305,762	Growth	20.900	At Risk		375		592,830	At Risk		592,830
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,579.004	Home & Hospital		32		50,728	Exceptional Child		976,610
Transportation (Unprorated)	\$	814,879	At Risk	1,031.098	Exceptional Child		618		976,610	Home & Hospital		50,728
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		322		509,088	Limited English Proficiency		12,511
Levied Equivalent Rate		52.3	Low (Severe: Weight 2.35)	36	Limited English Proficiency		8		12,511	Hold Harmless		0
Base Year Levied Equivalent Rate		52.3	Moderate (Moderate: Weight 1.17)	135	Calculated Base Funding	\$	5,189	\$	8,194,089	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.3	High (Speech: Weight 0.24)	51	Less 30 Cent Local Effort		917		1,448,399	SFSF **		0
Current Year Second Month Growth %		0.013	Prior Year Home & Hospital	13.589	Calculated State Portion	\$	4,272	\$	6,745,690	January Growth **		0
			Limited English Proficiency	34	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,272	\$	6,745,690	Less 30 Cent Local Effort		1,448,399
					State Tier I		467		737,270	Less Capital Outlay		157,900
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	467	\$	737,270	SEEK State Amount	\$	6,078,702
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,739	\$	7,482,960			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	7,482,960			
					Less Capital Outlay				157,900			
					Net General Fund SEEK			\$	7,325,060			

* CAPITAL OUTLAY in the amount of \$157,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	36,926,847	Prior Year End of Year AADA	299.160		Guaranteed Base *	\$	3,833	\$	1,163,530	Guaranteed Base *	\$	1,163,530
Per Pupil Assessment	\$	121,648	Growth	4.396		At Risk		366		111,119	At Risk		111,119
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	303.556		Home & Hospital		0		0	Exceptional Child		296,138
Transportation (Unprorated)	\$	151,728	At Risk	193.268		Exceptional Child		976		296,138	Home & Hospital		0
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		312		94,791	Limited English Proficiency		0
Levied Equivalent Rate		73.6	Low (Severe: Weight 2.35)	13		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		73.6	Moderate (Moderate: Weight 1.17)	35		Calculated Base Funding	\$	5,487	\$	1,665,578	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.6	High (Speech: Weight 0.24)	24		Less 30 Cent Local Effort		365		110,781	SFSF **		0
Current Year Second Month Growth %		0.015	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	5,122	\$	1,554,797	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,122	\$	1,554,797	Less 30 Cent Local Effort		110,781
						State Tier I		708		215,024	Less Capital Outlay		30,356
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	708	\$	215,024	SEEK State Amount	\$	1,429,650
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,830	\$	1,769,821			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,769,821			
						Less Capital Outlay				30,356			
						Net General Fund SEEK			\$	1,739,465			

* CAPITAL OUTLAY in the amount of \$30,356.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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SEEK Calculations

District: 133 Corbin Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	519,842,112	Prior Year End of Year AADA	2,481.223		Guaranteed Base *	\$	3,833	\$	9,752,244	Guaranteed Base *	\$	9,752,244
Per Pupil Assessment	\$	204,318	Growth	63.062		At Risk		279		710,814	At Risk		710,814
91-92 State Per Pupil Funding	\$	2,547.00	Prior Year AADA Plus Growth	2,544.285		Home & Hospital		33		83,350	Exceptional Child		978,603
Transportation (Unprorated)	\$	885,004	At Risk	1,236.305		Exceptional Child		385		978,603	Home & Hospital		83,350
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation		217		552,898	Limited English Proficiency		2,208
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	28		Limited English Proficiency		1		2,208	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	131		Calculated Base Funding	\$	4,748	\$	12,080,117	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	151		Less 30 Cent Local Effort		613		1,559,526	SFSF **		0
Current Year Second Month Growth %		0.025	Prior Year Home & Hospital	22.328		Calculated State Portion	\$	4,135	\$	10,520,591	January Growth **		0
			Limited English Proficiency	6		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,135	\$	10,520,591	Less 30 Cent Local Effort		1,559,526
						State Tier I		526		1,337,137	Less Capital Outlay		254,429
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	526	\$	1,337,137	SEEK State Amount	\$	9,713,264
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,661	\$	11,857,728			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,857,728			
						Less Capital Outlay				254,429			
						Net General Fund SEEK			\$	11,603,299			

* CAPITAL OUTLAY in the amount of \$254,429.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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SEEK Calculations

District: 134 Covington Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,562,854,813	Prior Year End of Year AADA	3,027.328		Guaranteed Base *	\$	3,833	\$	11,603,748	Guaranteed Base *	\$	11,603,748
Per Pupil Assessment	\$	516,249	Growth	0.000		At Risk		539		1,631,602	At Risk		1,631,602
91-92 State Per Pupil Funding	\$	2,843.00	Prior Year AADA Plus Growth	3,027.328		Home & Hospital		7		21,312	Exceptional Child		3,512,370
Transportation (Unprorated)	\$	1,161,465	At Risk	2,837.816		Exceptional Child		1,160		3,512,370	Home & Hospital		21,312
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count			Transportation		240		725,615	Limited English Proficiency		25,390
Levied Equivalent Rate		106.8	Low (Severe: Weight 2.35)	141		Limited English Proficiency		8		25,390	Hold Harmless		0
Base Year Levied Equivalent Rate		106.8	Moderate (Moderate: Weight 1.17)	476		Calculated Base Funding	\$	5,787	\$	17,520,037	Prior Year Adjustment		0
Current year Levied Equivalent Rate		106.8	High (Speech: Weight 0.24)	117		Less 30 Cent Local Effort		1,549		4,688,564	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.709		Calculated State Portion	\$	4,239	\$	12,831,473	January Growth **		0
			Limited English Proficiency	69		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,239	\$	12,831,473	Less 30 Cent Local Effort		4,688,564
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		256		775,513	Less Capital Outlay		302,733
FSPK	\$	781,427	\$	315,979	\$	0	\$	315,979		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	11,803,125
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,495	\$	13,606,986			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	13,606,986			
						Less Capital Outlay				302,733			
						Net General Fund SEEK			\$	13,304,253			

* CAPITAL OUTLAY in the amount of \$302,733.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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SEEK Calculations

District: 135 Crittenden County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	407,232,767	Prior Year End of Year AADA	1,124.232		Guaranteed Base *	\$	3,833	\$	4,309,181	Guaranteed Base *	\$	4,309,181
Per Pupil Assessment	\$	362,232	Growth	0.000		At Risk		288		324,193	At Risk		324,193
91-92 State Per Pupil Funding	\$	2,762.00	Prior Year AADA Plus Growth	1,124.232		Home & Hospital		10		11,647	Exceptional Child		656,670
Transportation (Unprorated)	\$	695,304	At Risk	563.863		Exceptional Child		584		656,670	Home & Hospital		11,647
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		386		434,385	Limited English Proficiency		0
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	101		Calculated Base Funding	\$	5,102	\$	5,736,076	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	55		Less 30 Cent Local Effort		1,087		1,221,698	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.120		Calculated State Portion	\$	4,016	\$	4,514,378	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,016	\$	4,514,378	Less 30 Cent Local Effort		1,221,698
						State Tier I		400		450,107	Less Capital Outlay		112,423
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	400	\$	450,107	SEEK State Amount	\$	3,967,570
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,416	\$	4,964,485			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,964,485			
						Less Capital Outlay				112,423			
						Net General Fund SEEK			\$	4,852,062			

* CAPITAL OUTLAY in the amount of \$112,423.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 141 Cumberland County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	331,817,240	Prior Year End of Year AADA	880.339	Guaranteed Base *	\$	3,833	\$	3,374,339	Guaranteed Base *	\$	3,374,339	
Per Pupil Assessment	\$	376,920	Growth	0.000	At Risk		397		349,106	At Risk		349,106	
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	880.339	Home & Hospital		46		40,059	Exceptional Child		539,303	
Transportation (Unprorated)	\$	601,252	At Risk	607.193	Exceptional Child		613		539,303	Home & Hospital		40,059	
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		427		375,627	Limited English Proficiency		368	
Levied Equivalent Rate		54.2	Low (Severe: Weight 2.35)	15	Limited English Proficiency		0		368	Hold Harmless		0	
Base Year Levied Equivalent Rate		54.2	Moderate (Moderate: Weight 1.17)	77	Calculated Base Funding	\$	5,315	\$	4,678,802	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		54.2	High (Speech: Weight 0.24)	64	Less 30 Cent Local Effort		1,131		995,452	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.731	Calculated State Portion	\$	4,184	\$	3,683,350	January Growth **		0	
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,184	\$	3,683,350	Less 30 Cent Local Effort		995,452	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		401		353,200	Less Capital Outlay		88,034	
FSPK	\$	165,909	\$	153,214	\$	0	\$	153,214	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	401	\$	353,200
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	165,909	\$	153,214	\$	0	\$	153,214	Total State SEEK *	\$	4,585	\$	4,036,550
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	4,036,550
									Less Capital Outlay				88,034
									Net General Fund SEEK			\$	3,948,516

* CAPITAL OUTLAY in the amount of \$88,034.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 143 Danville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	847,156,590	Prior Year End of Year AADA	1,572.250	Guaranteed Base *	\$	3,833	\$	6,026,434	Guaranteed Base *	\$	6,026,434	
Per Pupil Assessment	\$	538,818	Growth	0.000	At Risk		362		568,691	At Risk		568,691	
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	1,572.250	Home & Hospital		21		33,418	Exceptional Child		1,258,489	
Transportation (Unprorated)	\$	546,942	At Risk	989.114	Exceptional Child		800		1,258,489	Home & Hospital		33,418	
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		217		341,697	Limited English Proficiency		16,191	
Levied Equivalent Rate		89.6	Low (Severe: Weight 2.35)	55	Limited English Proficiency		10		16,191	Hold Harmless		0	
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	148	Calculated Base Funding	\$	5,244	\$	8,244,920	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		89.6	High (Speech: Weight 0.24)	108	Less 30 Cent Local Effort		1,616		2,541,470	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.952	Calculated State Portion	\$	3,628	\$	5,703,450	January Growth **		0	
			Limited English Proficiency	44	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0	
					Adjusted State Portion	\$	3,628	\$	5,703,450	Less 30 Cent Local Effort		2,541,470	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		207		325,504	Less Capital Outlay		157,225	
FSPK	\$	423,578	\$	146,362	\$	0	\$	146,362	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	207	\$	325,504
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,835	\$	6,028,954
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	6,028,954		
									Less Capital Outlay		157,225		
									Net General Fund SEEK	\$	5,871,729		

* CAPITAL OUTLAY in the amount of \$157,225.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 145 Daviess County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,631,547,003	Prior Year End of Year AADA	10,231.889	Guaranteed Base *	\$ 3,833	\$ 39,364,163	Guaranteed Base *	\$ 39,364,163
Per Pupil Assessment	\$	450,987	Growth	37.916	At Risk	245	2,513,365	At Risk	2,513,365
91-92 State Per Pupil Funding	\$	2,391.00	Prior Year AADA Plus Growth	10,269.805	Home & Hospital	30	310,884	Exceptional Child	7,447,902
Transportation (Unprorated)	\$	6,188,576	At Risk	4,371.449	Exceptional Child	725	7,447,902	Home & Hospital	310,884
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	376	3,866,256	Limited English Proficiency	54,827
Levied Equivalent Rate		64.9	Low (Severe: Weight 2.35)	276	Limited English Proficiency	5	54,827	Hold Harmless	0
Base Year Levied Equivalent Rate		64.9	Moderate (Moderate: Weight 1.17)	1,002	Calculated Base Funding	\$ 5,215	\$ 53,557,397	Prior Year Adjustment	0
Current year Levied Equivalent Rate		64.9	High (Speech: Weight 0.24)	509	Less 30 Cent Local Effort	1,353	13,894,641	SFSF **	0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	83.280	Calculated State Portion	\$ 3,862	\$ 39,662,756	January Growth **	0
			Limited English Proficiency	149	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,862	\$ 39,662,756	Less 30 Cent Local Effort	13,894,641
NICKELS CALCULATION:					State Tier I	308	3,167,954	Less Capital Outlay	1,026,981
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
FSPK	\$ 2,315,774	\$ 1,407,031	\$ 0	\$ 1,407,031	Adjusted Tier I	\$ 308	\$ 3,167,954	SEEK State Amount	\$ 34,769,519
Original Growth	\$ 2,315,774	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
Equalized Growth	\$ 0				Total State SEEK *	\$ 4,171	\$ 42,830,710		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Equalized Facility Funding	\$ 0	\$ 1,407,031	\$ 0	\$ 1,407,031	4% Adjusted Assessment **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 42,830,710		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Less Capital Outlay		1,026,981		
					Net General Fund SEEK		\$ 41,803,729		

* CAPITAL OUTLAY in the amount of \$1,026,981.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	69,044,768	Prior Year End of Year AADA	599.227	Guaranteed Base *	\$	3,833	\$	2,299,907	Guaranteed Base *	\$	2,299,907
Per Pupil Assessment	\$	115,069	Growth	0.801	At Risk		326		195,530	At Risk		195,530
91-92 State Per Pupil Funding	\$	2,790.00	Prior Year AADA Plus Growth	600.028	Home & Hospital		24		14,559	Exceptional Child		554,060
Transportation (Unprorated)	\$	153,341	At Risk	340.082	Exceptional Child		923		554,060	Home & Hospital		14,559
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		160		95,798	Limited English Proficiency		0
Levied Equivalent Rate		75.8	Low (Severe: Weight 2.35)	19	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		75.8	Moderate (Moderate: Weight 1.17)	78	Calculated Base Funding	\$	5,266	\$	3,159,854	Prior Year Adjustment		0
Current year Levied Equivalent Rate		75.8	High (Speech: Weight 0.24)	36	Less 30 Cent Local Effort		345		207,134	SFSF **		0
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	3.900	Calculated State Portion	\$	4,921	\$	2,952,720	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,921	\$	2,952,720	Less 30 Cent Local Effort		207,134
					State Tier I		677		406,012	Less Capital Outlay		60,003
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	677	\$	406,012	SEEK State Amount	\$	2,796,919
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,598	\$	3,358,732			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,358,732			
					Less Capital Outlay				60,003			
					Net General Fund SEEK			\$	3,298,729			

* CAPITAL OUTLAY in the amount of \$60,003.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 147 Dayton Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	196,703,940	Prior Year End of Year AADA	765.798		Guaranteed Base *	\$	3,833	\$	2,935,304	Guaranteed Base *	\$	2,935,304
Per Pupil Assessment	\$	256,861	Growth	0.000		At Risk		452		346,111	At Risk		346,111
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	765.798		Home & Hospital		1		795	Exceptional Child		661,039
Transportation (Unprorated)	\$	114,994	At Risk	601.984		Exceptional Child		863		661,039	Home & Hospital		795
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		94		71,841	Limited English Proficiency		0
Levied Equivalent Rate		86.1	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		86.1	Moderate (Moderate: Weight 1.17)	103		Calculated Base Funding	\$	5,243	\$	4,015,090	Prior Year Adjustment		0
Current year Levied Equivalent Rate		86.1	High (Speech: Weight 0.24)	50		Less 30 Cent Local Effort		771		590,112	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.213		Calculated State Portion	\$	4,472	\$	3,424,978	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,472	\$	3,424,978	Less 30 Cent Local Effort		590,112
						State Tier I		513		393,066	Less Capital Outlay		76,580
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	513	\$	393,066	SEEK State Amount	\$	3,276,557
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,986	\$	3,818,044			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,818,044			
						Less Capital Outlay				76,580			
						Net General Fund SEEK			\$	3,741,464			

* CAPITAL OUTLAY in the amount of \$76,580.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:15 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:	
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>	
Assessment	\$	46,128,483	Prior Year End of Year AADA	464.758		Guaranteed Base *	\$ 3,833	\$ 1,790,045	Guaranteed Base *	\$ 1,790,045	
Per Pupil Assessment	\$	98,774	Growth	2.251		At Risk	368	172,034	At Risk	172,034	
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	467.009		Home & Hospital	2	788	Exceptional Child	297,824	
Transportation (Unprorated)	\$	125,588	At Risk	299.216		Exceptional Child	638	297,824	Home & Hospital	788	
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation	168	78,460	Limited English Proficiency	0	
Levied Equivalent Rate		106.4	Low (Severe: Weight 2.35)	6		Limited English Proficiency	0	0	Hold Harmless	0	
Base Year Levied Equivalent Rate		106.4	Moderate (Moderate: Weight 1.17)	48		Calculated Base Funding	\$ 5,009	\$ 2,339,151	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		106.4	High (Speech: Weight 0.24)	31		Less 30 Cent Local Effort	296	138,385	SFSF **	0	
Current Year Second Month Growth %		0.005	Prior Year Home & Hospital	0.211		Calculated State Portion	\$ 4,712	\$ 2,200,766	January Growth **	0	
			Limited English Proficiency	0		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
						Prior Year Adjustment	0	0	Negative Payment	0	
						Adjusted State Portion	\$ 4,712	\$ 2,200,766	Less 30 Cent Local Effort	138,385	
						State Tier I	662	309,176	Less Capital Outlay	46,701	
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
						Adjusted Tier I	\$ 662	\$ 309,176	SEEK State Amount	\$ 2,075,605	
						Hold Harmless	0	0			
						Total State SEEK *	\$ 5,375	\$ 2,509,942			
						January Growth **		0			
						4% Adjusted Assessment **		0			
						Total State Funds		\$ 2,509,942			
						Less Capital Outlay		46,701			
						Net General Fund SEEK		\$ 2,463,241			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 23,064	\$ 146,227	\$ 0	\$ 146,227	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 23,064	\$ 146,227	\$ 0	\$ 146,227	

* CAPITAL OUTLAY in the amount of \$46,701.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 151 Edmonson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:				SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	578,836,431	Prior Year End of Year AADA	1,813.852	Guaranteed Base *	\$	3,833	\$	6,952,495
Per Pupil Assessment	\$	319,120	Growth	0.000	At Risk		311		563,837
91-92 State Per Pupil Funding	\$	2,955.00	Prior Year AADA Plus Growth	1,813.852	Home & Hospital		6		10,878
Transportation (Unprorated)	\$	1,148,929	At Risk	980.672	Exceptional Child		608		1,102,486
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		396		717,783
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	56	Limited English Proficiency		1		1,104
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	119	Calculated Base Funding	\$	5,154	\$	9,348,583
Current year Levied Equivalent Rate		47.5	High (Speech: Weight 0.24)	70	Less 30 Cent Local Effort		957		1,736,509
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.914	Calculated State Portion	\$	4,197	\$	7,612,074
			Limited English Proficiency	3	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	4,197	\$	7,612,074
					State Tier I		453		821,254
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	453	\$	821,254
					Hold Harmless		0		0
					Total State SEEK *	\$	4,649	\$	8,433,328
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds		\$	8,433,328	
					Less Capital Outlay				181,385
					Net General Fund SEEK		\$	8,251,943	

NICKELS CALCULATION:					
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$	289,418	\$ 368,103	\$ 0	\$ 368,103
Original Growth	\$	0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$	0			
Recallable	\$	0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0
BRAC	\$	0	\$ 0	\$ 0	\$ 0
Category Five	\$	0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$181,385.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	669,120,074	Prior Year End of Year AADA	2,037.229		Guaranteed Base *	\$	3,833	\$	7,808,699	Guaranteed Base *	\$	7,808,699
Per Pupil Assessment	\$	328,446	Growth	0.000		At Risk		286		583,562	At Risk		583,562
91-92 State Per Pupil Funding	\$	2,565.00	Prior Year AADA Plus Growth	2,037.229		Home & Hospital		13		26,153	Exceptional Child		1,138,784
Transportation (Unprorated)	\$	547,854	At Risk	1,014.979		Exceptional Child		559		1,138,784	Home & Hospital		26,153
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		168		342,267	Limited English Proficiency		11,039
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	55		Limited English Proficiency		5		11,039	Hold Harmless		0
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	133		Calculated Base Funding	\$	4,865	\$	9,910,504	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	51		Less 30 Cent Local Effort		985		2,007,360	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.006		Calculated State Portion	\$	3,879	\$	7,903,144	January Growth **		0
			Limited English Proficiency	30		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,879	\$	7,903,144	Less 30 Cent Local Effort		2,007,360
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		407		829,981	Less Capital Outlay		203,723
FSPK	\$	334,560	\$	403,935	\$	0	\$	407	\$	829,981	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	SEEK State Amount	\$	7,357,154
Equalized Growth	\$	0											
Recallable	\$	334,560	\$	403,935	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	4,287	\$	8,733,125			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,733,125			
						Less Capital Outlay				203,723			
						Net General Fund SEEK			\$	8,529,402			

* CAPITAL OUTLAY in the amount of \$203,723.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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SEEK Calculations

District: 155 Elliott County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	191,430,537	Prior Year End of Year AADA	983.173	Guaranteed Base *	\$	3,833	\$	3,768,502	Guaranteed Base *	\$	3,768,502
Per Pupil Assessment	\$	194,707	Growth	0.000	At Risk		458		450,098	At Risk		450,098
91-92 State Per Pupil Funding	\$	3,329.00	Prior Year AADA Plus Growth	983.173	Home & Hospital		54		52,729	Exceptional Child		471,306
Transportation (Unprorated)	\$	738,463	At Risk	782.847	Exceptional Child		479		471,306	Home & Hospital		52,729
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		469		461,348	Limited English Proficiency		0
Levied Equivalent Rate		58.7	Low (Severe: Weight 2.35)	26	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	42	Calculated Base Funding	\$	5,293	\$	5,203,983	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.7	High (Speech: Weight 0.24)	53	Less 30 Cent Local Effort		584		574,292	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.125	Calculated State Portion	\$	4,709	\$	4,629,691	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,709	\$	4,629,691	Less 30 Cent Local Effort		574,292
					State Tier I		612		601,363	Less Capital Outlay		98,317
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	612	\$	601,363	SEEK State Amount	\$	4,070,026
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,321	\$	5,231,054			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	5,231,054			
					Less Capital Outlay				98,317			
					Net General Fund SEEK			\$	5,132,737			

* CAPITAL OUTLAY in the amount of \$98,317.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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SEEK Calculations

District: 156 Eminence Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:						SEEK STATE CALCULATION:								
									<u>Per Pupil</u>			<u>Total</u>						<u>Total</u>		
Assessment	\$	160,233,143	Prior Year End of Year AADA		629.702	Guaranteed Base *	\$	3,833	\$	2,469,958	Guaranteed Base *	\$	2,469,958	Guaranteed Base *	\$	2,469,958				
Per Pupil Assessment	\$	248,657	Growth		14.691	At Risk		297		191,325	At Risk		191,325	At Risk		191,325				
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth		644.393	Home & Hospital		1		433	Exceptional Child		262,637	Exceptional Child		262,637				
Transportation (Unprorated)	\$	177,212	At Risk		332.768	Exceptional Child		408		262,637	Home & Hospital		433	Home & Hospital		433				
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count			Transportation		172		110,712	Limited English Proficiency		6,623	Limited English Proficiency		6,623				
Levied Equivalent Rate		70.0	Low (Severe: Weight 2.35)		12	Limited English Proficiency		10		6,623	Hold Harmless		0	Hold Harmless		0				
Base Year Levied Equivalent Rate		70.0	Moderate (Moderate: Weight 1.17)		32	Calculated Base Funding	\$	4,720	\$	3,041,688	Prior Year Adjustment		0	Prior Year Adjustment		0				
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)		12	Less 30 Cent Local Effort		746		480,699	SFSF **		0	SFSF **		0				
Current Year Second Month Growth %		0.023	Prior Year Home & Hospital		0.116	Calculated State Portion	\$	3,974	\$	2,560,989	January Growth **		0	January Growth **		0				
			Limited English Proficiency		18	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	4% Adjusted Assessment **		0				
						Prior Year Adjustment		0		0	Negative Payment		0	Negative Payment		0				
						Adjusted State Portion	\$	3,974	\$	2,560,989	Less 30 Cent Local Effort		480,699	Less 30 Cent Local Effort		480,699				
						State Tier I		475		306,323	Less Capital Outlay		64,439	Less Capital Outlay		64,439				
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0	Base Prorated Adjustment		0				
						Adjusted Tier I	\$	475	\$	306,323	SEEK State Amount	\$	2,385,838	SEEK State Amount	\$	2,385,838				
						Hold Harmless		0		0										
						Total State SEEK *	\$	4,450	\$	2,867,312										
						January Growth **				0										
						4% Adjusted Assessment **				0										
						Total State Funds			\$	2,867,312										
						Less Capital Outlay				64,439										
						Net General Fund SEEK			\$	2,802,873										

* CAPITAL OUTLAY in the amount of \$64,439.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	957,691,708	Prior Year End of Year AADA	2,135.066		Guaranteed Base *	\$	3,833	\$	8,228,201	Guaranteed Base *	\$	8,228,201
Per Pupil Assessment	\$	446,128	Growth	11.608		At Risk		367		787,368	At Risk		787,368
91-92 State Per Pupil Funding	\$	2,405.00	Prior Year AADA Plus Growth	2,146.674		Home & Hospital		9		19,736	Exceptional Child		1,233,191
Transportation (Unprorated)	\$	152,302	At Risk	1,369.454		Exceptional Child		574		1,233,191	Home & Hospital		19,736
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation		44		95,149	Limited English Proficiency		44,892
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	34		Limited English Proficiency		21		44,892	Hold Harmless		0
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	171		Calculated Base Funding	\$	4,849	\$	10,408,537	Prior Year Adjustment		0
Current year Levied Equivalent Rate		82.8	High (Speech: Weight 0.24)	174		Less 30 Cent Local Effort		1,338		2,873,075	SFSF **		0
Current Year Second Month Growth %		0.005	Prior Year Home & Hospital	5.287		Calculated State Portion	\$	3,510	\$	7,535,462	January Growth **		0
			Limited English Proficiency	122		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,510	\$	7,535,462	Less 30 Cent Local Effort		2,873,075
						State Tier I		281		603,845	Less Capital Outlay		214,667
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	281	\$	603,845	SEEK State Amount	\$	7,225,646
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,792	\$	8,139,307			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,139,307			
						Less Capital Outlay				214,667			
						Net General Fund SEEK			\$	7,924,640			

* CAPITAL OUTLAY in the amount of \$214,667.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 161 Estill County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	500,401,403	Prior Year End of Year AADA	2,150.789	Guaranteed Base *	\$	3,833	\$	8,243,974	Guaranteed Base *	\$	8,243,974
Per Pupil Assessment	\$	232,659	Growth	0.000	At Risk		386		830,002	At Risk		830,002
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,150.789	Home & Hospital		25		53,905	Exceptional Child		1,220,811
Transportation (Unprorated)	\$	1,572,363	At Risk	1,443.607	Exceptional Child		568		1,220,811	Home & Hospital		53,905
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		457		982,319	Limited English Proficiency		368
Levied Equivalent Rate		58.7	Low (Severe: Weight 2.35)	47	Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	161	Calculated Base Funding	\$	5,268	\$	11,331,379	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.7	High (Speech: Weight 0.24)	82	Less 30 Cent Local Effort		698		1,501,204	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.440	Calculated State Portion	\$	4,570	\$	9,830,175	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,570	\$	9,830,175	Less 30 Cent Local Effort		1,501,204
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		565		1,214,359	Less Capital Outlay		215,079
FSPK	\$	250,201	\$	529,460	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	565	\$	1,214,359	SEEK State Amount	\$	8,632,777
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,135	\$	11,044,534			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	11,044,534			
					Less Capital Outlay				215,079			
					Net General Fund SEEK			\$	10,829,455			

* CAPITAL OUTLAY in the amount of \$215,079.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 162 Fairview Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	168,246,791	Prior Year End of Year AADA	768.907		Guaranteed Base *	\$	3,833	\$	2,996,540	Guaranteed Base *	\$	2,996,540
Per Pupil Assessment	\$	215,212	Growth	12.867		At Risk		357		278,737	At Risk		278,737
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	781.774		Home & Hospital		2		1,359	Exceptional Child		448,461
Transportation (Unprorated)	\$	238,534	At Risk	484.803		Exceptional Child		574		448,461	Home & Hospital		1,359
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		191		149,022	Limited English Proficiency		0
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	12		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	72		Calculated Base Funding	\$	4,956	\$	3,874,119	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	19		Less 30 Cent Local Effort		646		504,740	SFSF **		0
Current Year Second Month Growth %		0.017	Prior Year Home & Hospital	0.364		Calculated State Portion	\$	4,310	\$	3,369,379	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,310	\$	3,369,379	Less 30 Cent Local Effort		504,740
						State Tier I		535		418,058	Less Capital Outlay		78,177
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	535	\$	418,058	SEEK State Amount	\$	3,142,180
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,845	\$	3,787,437			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,787,437			
						Less Capital Outlay				78,177			
						Net General Fund SEEK			\$	3,709,260			

NICKELS CALCULATION:								
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				
FSPK	\$	84,123	\$	199,270	\$	0	\$	199,270
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$78,177.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 165 Fayette County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	26,933,345,731	Prior Year End of Year AADA	33,123.220	Guaranteed Base *	\$ 3,833	\$ 128,485,173	Guaranteed Base *	\$ 128,485,173
Per Pupil Assessment	\$	803,482	Growth	397.566	At Risk	267	8,962,582	At Risk	8,962,582
91-92 State Per Pupil Funding	\$	2,083.00	Prior Year AADA Plus Growth	33,520.786	Home & Hospital	11	376,141	Exceptional Child	16,896,822
Transportation (Unprorated)	\$	14,408,751	At Risk	15,588.454	Exceptional Child	504	16,896,822	Home & Hospital	376,141
Maximum Tier I Rate		44.5	Prior Year December 1 Child Count		Transportation	269	9,001,735	Limited English Proficiency	1,071,523
Levied Equivalent Rate		79.4	Low (Severe: Weight 2.35)	809	Limited English Proficiency	32	1,071,523	Hold Harmless	0
Base Year Levied Equivalent Rate		79.4	Moderate (Moderate: Weight 1.17)	1,942	Calculated Base Funding	\$ 4,916	\$ 164,793,976	Prior Year Adjustment	0
Current year Levied Equivalent Rate		79.4	High (Speech: Weight 0.24)	979	Less 30 Cent Local Effort	2,410	80,800,037	SFSF **	0
Current Year Second Month Growth %		0.012	Prior Year Home & Hospital	100.761	Calculated State Portion	\$ 2,506	\$ 83,993,939	January Growth **	0
			Limited English Proficiency	2,912	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:					Adjusted State Portion	\$ 2,506	\$ 83,993,939	Less 30 Cent Local Effort	80,800,037
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	0	0	Less Capital Outlay	3,352,079
FSPK	\$ 13,466,673	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 71,640,125
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,506	\$ 83,993,939		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 83,993,939		
					Less Capital Outlay		3,352,079		
					Net General Fund SEEK		\$ 80,641,860		

* CAPITAL OUTLAY in the amount of \$3,352,079.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 171 Fleming County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	631,294,792	Prior Year End of Year AADA		2,119.533	Guaranteed Base *	\$	3,833	\$	8,124,170	Guaranteed Base *	\$	8,124,170
Per Pupil Assessment	\$	297,846	Growth		0.000	At Risk		337		714,444	At Risk		714,444
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth		2,119.533	Home & Hospital		15		31,577	Exceptional Child		1,220,351
Transportation (Unprorated)	\$	1,279,637	At Risk		1,242.620	Exceptional Child		576		1,220,351	Home & Hospital		31,577
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		377		799,442	Limited English Proficiency		4,048
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)		32	Limited English Proficiency		2		4,048	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)		190	Calculated Base Funding	\$	5,140	\$	10,894,032	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)		87	Less 30 Cent Local Effort		894		1,893,884	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		8.459	Calculated State Portion	\$	4,246	\$	9,000,148	January Growth **		0
			Limited English Proficiency		11	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,246	\$	9,000,148	Less 30 Cent Local Effort		1,893,884
FSPK	\$	315,647	\$	452,683	\$	0	\$	452,683	State Tier I		474		1,005,216
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	474	\$	1,005,216
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,721	\$	10,005,364
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	315,647	\$	452,683	\$	0	\$	452,683	4% Adjusted Assessment **		0		0
						Total State Funds			\$	10,005,364	Base Prorated Adjustment		0
						Less Capital Outlay				211,953	SEEK State Amount	\$	7,988,753
						Net General Fund SEEK	\$	9,793,411					

* CAPITAL OUTLAY in the amount of \$211,953.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 175 Floyd County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,955,083,627	Prior Year End of Year AADA	5,307.781	Guaranteed Base *	\$	3,833	\$	20,344,725	Guaranteed Base *	\$	20,344,725
Per Pupil Assessment	\$	368,343	Growth	0.000	At Risk		402		2,133,198	At Risk		2,133,198
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,307.781	Home & Hospital		9		47,573	Exceptional Child		5,178,920
Transportation (Unprorated)	\$	2,758,337	At Risk	3,710.233	Exceptional Child		976		5,178,920	Home & Hospital		47,573
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		325		1,723,246	Limited English Proficiency		736
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	198	Limited English Proficiency		0		736	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	712	Calculated Base Funding	\$	5,544	\$	29,428,398	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	220	Less 30 Cent Local Effort		1,105		5,865,251	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.744	Calculated State Portion	\$	4,439	\$	23,563,147	January Growth **		0
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,439	\$	23,563,147	Less 30 Cent Local Effort		5,865,251
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		424		2,247,935	Less Capital Outlay		530,778
FSPK	\$	977,542	\$	946,529	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	424	\$	2,247,935	SEEK State Amount	\$	21,309,123
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,863	\$	25,811,082			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	25,811,082			
					Less Capital Outlay				530,778			
					Net General Fund SEEK			\$	25,280,304			

* CAPITAL OUTLAY in the amount of \$530,778.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,231,707,057	Prior Year End of Year AADA	2,328.971	Guaranteed Base *	\$	3,833	\$	9,042,453	Guaranteed Base *	\$	9,042,453
Per Pupil Assessment	\$	522,108	Growth	30.135	At Risk		80		189,613	At Risk		189,613
91-92 State Per Pupil Funding	\$	2,064.00	Prior Year AADA Plus Growth	2,359.106	Home & Hospital		0		0	Exceptional Child		1,027,397
Transportation (Unprorated)	\$	95,615	At Risk	329.791	Exceptional Child		436		1,027,397	Home & Hospital		0
Maximum Tier I Rate		44.1	Prior Year December 1 Child Count		Transportation		25		59,735	Limited English Proficiency		7,727
Levied Equivalent Rate		97.3	Low (Severe: Weight 2.35)	35	Limited English Proficiency		3		7,727	Hold Harmless		0
Base Year Levied Equivalent Rate		97.3	Moderate (Moderate: Weight 1.17)	151	Calculated Base Funding	\$	4,377	\$	10,326,925	Prior Year Adjustment		0
Current year Levied Equivalent Rate		97.3	High (Speech: Weight 0.24)	38	Less 30 Cent Local Effort		1,566		3,695,121	SFSF **		0
Current Year Second Month Growth %		0.013	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	2,811	\$	6,631,804	January Growth **		0
			Limited English Proficiency	21	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	2,811	\$	6,631,804	Less 30 Cent Local Effort		3,695,121
					State Tier I		184		435,007	Less Capital Outlay		235,911
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	184	\$	435,007	SEEK State Amount	\$	6,336,158
					Hold Harmless		0		0			
					Total State SEEK *	\$	2,996	\$	7,066,811			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	7,066,811			
					Less Capital Outlay				235,911			
					Net General Fund SEEK			\$	6,830,900			

* CAPITAL OUTLAY in the amount of \$235,911.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	246,779,705	Prior Year End of Year AADA	673.040		Guaranteed Base *	\$	3,833	\$	2,579,762	Guaranteed Base *	\$	2,579,762
Per Pupil Assessment	\$	366,664	Growth	0.000		At Risk		357		239,955	At Risk		239,955
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	673.040		Home & Hospital		1		915	Exceptional Child		385,063
Transportation (Unprorated)	\$	184,783	At Risk	417.350		Exceptional Child		572		385,063	Home & Hospital		915
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		172		115,441	Limited English Proficiency		0
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		101.8	Moderate (Moderate: Weight 1.17)	47		Calculated Base Funding	\$	4,935	\$	3,321,136	Prior Year Adjustment		0
Current year Levied Equivalent Rate		101.8	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		1,100		740,339	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.245		Calculated State Portion	\$	3,835	\$	2,580,797	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,835	\$	2,580,797	Less 30 Cent Local Effort		740,339
						State Tier I		373		251,365	Less Capital Outlay		67,304
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	373	\$	251,365	SEEK State Amount	\$	2,398,052
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,208	\$	2,832,162			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,832,162			
						Less Capital Outlay				67,304			
						Net General Fund SEEK			\$	2,764,858			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 123,390	\$ 120,587	\$ 0	\$ 120,587	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$67,304.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 181 Franklin County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>		
Assessment	\$	3,300,498,809	Prior Year End of Year AADA	5,398.267	Guaranteed Base *	\$ 3,833	\$ 20,775,569	Guaranteed Base *	\$ 20,775,569
Per Pupil Assessment	\$	608,927	Growth	21.918	At Risk	271	1,468,089	At Risk	1,468,089
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	5,420.185	Home & Hospital	4	21,651	Exceptional Child	2,981,461
Transportation (Unprorated)	\$	2,626,788	At Risk	2,553.420	Exceptional Child	550	2,981,461	Home & Hospital	21,651
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	303	1,641,062	Limited English Proficiency	43,788
Levied Equivalent Rate		67.4	Low (Severe: Weight 2.35)	138	Limited English Proficiency	8	43,788	Hold Harmless	0
Base Year Levied Equivalent Rate		67.4	Moderate (Moderate: Weight 1.17)	338	Calculated Base Funding	\$ 4,969	\$ 26,931,620	Prior Year Adjustment	0
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	242	Less 30 Cent Local Effort	1,827	9,901,496	SFSF **	0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	5.800	Calculated State Portion	\$ 3,142	\$ 17,030,124	January Growth **	0
			Limited English Proficiency	119	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,142	\$ 17,030,124	Less 30 Cent Local Effort	9,901,496
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	124	670,436	Less Capital Outlay	542,019
FSPK	\$ 1,650,249	\$ 314,568	\$ 0	\$ 314,568	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 124	\$ 670,436	SEEK State Amount	\$ 14,847,043
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 1,650,249	\$ 314,568	\$ 0	\$ 314,568	Total State SEEK *	\$ 3,266	\$ 17,700,560		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 17,700,560		
					Less Capital Outlay		542,019		
					Net General Fund SEEK		\$ 17,158,541		

* CAPITAL OUTLAY in the amount of \$542,019.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 185 Fulton County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	236,481,027	Prior Year End of Year AADA	451.830	Guaranteed Base *	\$	3,833	\$	1,731,864	Guaranteed Base *	\$	1,731,864
Per Pupil Assessment	\$	523,385	Growth	0.000	At Risk		459		207,559	At Risk		207,559
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	451.830	Home & Hospital		11		5,148	Exceptional Child		320,056
Transportation (Unprorated)	\$	319,420	At Risk	361.004	Exceptional Child		708		320,056	Home & Hospital		5,148
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		442		199,555	Limited English Proficiency		0
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	10	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	48	Calculated Base Funding	\$	5,454	\$	2,464,182	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	16	Less 30 Cent Local Effort		1,570		709,443	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.379	Calculated State Portion	\$	3,884	\$	1,754,739	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,884	\$	1,754,739	Less 30 Cent Local Effort		709,443
					State Tier I		239		107,790	Less Capital Outlay		45,183
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	239	\$	107,790	SEEK State Amount	\$	1,510,001
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,122	\$	1,862,529			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	1,862,529			
					Less Capital Outlay				45,183			
					Net General Fund SEEK			\$	1,817,346			

* CAPITAL OUTLAY in the amount of \$45,183.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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SEEK Calculations

District: 186 Fulton Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	105,572,827	Prior Year End of Year AADA	331.302		Guaranteed Base *	\$	3,833	\$	1,269,881	Guaranteed Base *	\$	1,269,881
Per Pupil Assessment	\$	318,660	Growth	0.000		At Risk		550		182,058	At Risk		182,058
91-92 State Per Pupil Funding	\$	2,651.00	Prior Year AADA Plus Growth	331.302		Home & Hospital		5		1,792	Exceptional Child		314,919
Transportation (Unprorated)	\$	0	At Risk	316.651		Exceptional Child		951		314,919	Home & Hospital		1,792
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		0
Levied Equivalent Rate		87.1	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		87.1	Moderate (Moderate: Weight 1.17)	33		Calculated Base Funding	\$	5,338	\$	1,768,650	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.1	High (Speech: Weight 0.24)	15		Less 30 Cent Local Effort		956		316,718	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.480		Calculated State Portion	\$	4,383	\$	1,451,932	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,383	\$	1,451,932	Less 30 Cent Local Effort		316,718
						State Tier I		449		148,691	Less Capital Outlay		33,130
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	449	\$	148,691	SEEK State Amount	\$	1,418,802
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,831	\$	1,600,623			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,600,623			
						Less Capital Outlay				33,130			
						Net General Fund SEEK			\$	1,567,493			

* CAPITAL OUTLAY in the amount of \$33,130.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	564,105,365	Prior Year End of Year AADA	1,459.946		Guaranteed Base *	\$	3,833	\$	5,649,497	Guaranteed Base *	\$	5,649,497
Per Pupil Assessment	\$	382,727	Growth	13.964		At Risk		394		581,267	At Risk		581,267
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,473.910		Home & Hospital		13		18,889	Exceptional Child		791,361
Transportation (Unprorated)	\$	789,657	At Risk	1,010.987		Exceptional Child		537		791,361	Home & Hospital		18,889
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		335		493,331	Limited English Proficiency		16,559
Levied Equivalent Rate		87.6	Low (Severe: Weight 2.35)	21		Limited English Proficiency		11		16,559	Hold Harmless		0
Base Year Levied Equivalent Rate		87.6	Moderate (Moderate: Weight 1.17)	115		Calculated Base Funding	\$	5,123	\$	7,550,904	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.6	High (Speech: Weight 0.24)	94		Less 30 Cent Local Effort		1,148		1,692,316	SFSF **		0
Current Year Second Month Growth %		0.010	Prior Year Home & Hospital	5.060		Calculated State Portion	\$	3,975	\$	5,858,588	January Growth **		0
			Limited English Proficiency	45		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,975	\$	5,858,588	Less 30 Cent Local Effort		1,692,316
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		377		555,702	Less Capital Outlay		147,391
FSPK	\$	282,053	\$	252,240	\$	0	\$	252,240		0	Base Prorated Adjustment		0
Original Growth	\$	282,053	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	5,217,866
Equalized Growth	\$	0											
Recallable	\$	282,053	\$	252,240	\$	0	\$	252,240		0			
Equalized Facility Funding	\$	0	\$	252,240	\$	0	\$	252,240		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,352	\$	6,414,290			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,414,290			
						Less Capital Outlay				147,391			
						Net General Fund SEEK			\$	6,266,899			

* CAPITAL OUTLAY in the amount of \$147,391.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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Support Education Excellence in Kentucky

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SEEK Calculations

District: 195 Garrard County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	845,344,592	Prior Year End of Year AADA	2,305.233		Guaranteed Base *	\$	3,833	\$	8,867,837	Guaranteed Base *	\$	8,867,837
Per Pupil Assessment	\$	365,389	Growth	8.317		At Risk		306		708,840	At Risk		708,840
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,313.550		Home & Hospital		23		54,192	Exceptional Child		1,912,974
Transportation (Unprorated)	\$	1,252,151	At Risk	1,232.873		Exceptional Child		827		1,912,974	Home & Hospital		54,192
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		338		782,270	Limited English Proficiency		9,935
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	75		Limited English Proficiency		4		9,935	Hold Harmless		0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	263		Calculated Base Funding	\$	5,332	\$	12,336,048	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	63		Less 30 Cent Local Effort		1,096		2,536,034	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	14.517		Calculated State Portion	\$	4,236	\$	9,800,014	January Growth **		0
			Limited English Proficiency	27		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,236	\$	9,800,014	Less 30 Cent Local Effort		2,536,034
						State Tier I		412		952,792	Less Capital Outlay		231,355
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	412	\$	952,792	SEEK State Amount	\$	8,786,389
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,648	\$	10,752,806			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,752,806			
						Less Capital Outlay				231,355			
						Net General Fund SEEK			\$	10,521,451			

* CAPITAL OUTLAY in the amount of \$231,355.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	703,761,359	Prior Year End of Year AADA	1,753.090		Guaranteed Base *	\$	3,833	\$	6,719,594	Guaranteed Base *	\$	6,719,594
Per Pupil Assessment	\$	401,441	Growth	0.000		At Risk		328		575,764	At Risk		575,764
91-92 State Per Pupil Funding	\$	2,451.00	Prior Year AADA Plus Growth	1,753.090		Home & Hospital		6		11,337	Exceptional Child		1,147,102
Transportation (Unprorated)	\$	632,651	At Risk	1,001.415		Exceptional Child		654		1,147,102	Home & Hospital		11,337
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count			Transportation		225		395,243	Limited English Proficiency		18,398
Levied Equivalent Rate		74.3	Low (Severe: Weight 2.35)	56		Limited English Proficiency		10		18,398	Hold Harmless		0
Base Year Levied Equivalent Rate		74.3	Moderate (Moderate: Weight 1.17)	123		Calculated Base Funding	\$	5,058	\$	8,867,438	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	99		Less 30 Cent Local Effort		1,204		2,111,284	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.037		Calculated State Portion	\$	3,854	\$	6,756,154	January Growth **		0
			Limited English Proficiency	50		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,854	\$	6,756,154	Less 30 Cent Local Effort		2,111,284
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		348		609,509	Less Capital Outlay		175,309
FSPK	\$	351,881	\$	283,614	\$	0	\$	283,614		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	6,185,602
Equalized Growth	\$	0											
Recallable	\$	351,881	\$	283,614	\$	0	\$	283,614		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,202	\$	7,365,663			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,365,663			
						Less Capital Outlay				175,309			
						Net General Fund SEEK			\$	7,190,354			

* CAPITAL OUTLAY in the amount of \$175,309.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 201 Grant County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,119,981,821	Prior Year End of Year AADA	3,532.447		Guaranteed Base *	\$	3,833	\$	13,568,467	Guaranteed Base *	\$	13,568,467
Per Pupil Assessment	\$	316,387	Growth	7.461		At Risk		337		1,192,752	At Risk		1,192,752
91-92 State Per Pupil Funding	\$	2,786.00	Prior Year AADA Plus Growth	3,539.908		Home & Hospital		5		19,225	Exceptional Child		1,791,391
Transportation (Unprorated)	\$	2,396,565	At Risk	2,074.531		Exceptional Child		506		1,791,391	Home & Hospital		19,225
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		423		1,497,232	Limited English Proficiency		12,511
Levied Equivalent Rate		61.5	Low (Severe: Weight 2.35)	56		Limited English Proficiency		4		12,511	Hold Harmless		0
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	256		Calculated Base Funding	\$	5,108	\$	18,081,578	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	151		Less 30 Cent Local Effort		949		3,359,945	SFSF **		0
Current Year Second Month Growth %		0.002	Prior Year Home & Hospital	5.150		Calculated State Portion	\$	4,159	\$	14,721,633	January Growth **		0
			Limited English Proficiency	34		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,159	\$	14,721,633	Less 30 Cent Local Effort		3,359,945
						State Tier I		453		1,604,657	Less Capital Outlay		353,991
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	453	\$	1,604,657	SEEK State Amount	\$	12,870,410
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,612	\$	16,326,290			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,326,290			
						Less Capital Outlay				353,991			
						Net General Fund SEEK			\$	15,972,299			

* CAPITAL OUTLAY in the amount of \$353,991.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 205 Graves County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:16 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,490,624,734	Prior Year End of Year AADA	4,339.009		Guaranteed Base *	\$	3,833	\$	16,691,143	Guaranteed Base *	\$	16,691,143
Per Pupil Assessment	\$	342,311	Growth	15.581		At Risk		315		1,370,297	At Risk		1,370,297
91-92 State Per Pupil Funding	\$	2,599.00	Prior Year AADA Plus Growth	4,354.590		Home & Hospital		9		39,790	Exceptional Child		2,092,243
Transportation (Unprorated)	\$	2,853,328	At Risk	2,383.333		Exceptional Child		480		2,092,243	Home & Hospital		39,790
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		409		1,782,591	Limited English Proficiency		40,109
Levied Equivalent Rate		50.9	Low (Severe: Weight 2.35)	78		Limited English Proficiency		9		40,109	Hold Harmless		0
Base Year Levied Equivalent Rate		50.9	Moderate (Moderate: Weight 1.17)	259		Calculated Base Funding	\$	5,056	\$	22,016,173	Prior Year Adjustment		0
Current year Levied Equivalent Rate		50.9	High (Speech: Weight 0.24)	248		Less 30 Cent Local Effort		1,027		4,471,874	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	10.659		Calculated State Portion	\$	4,029	\$	17,544,299	January Growth **		0
			Limited English Proficiency	109		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,029	\$	17,544,299	Less 30 Cent Local Effort		4,471,874
						State Tier I		420		1,827,952	Less Capital Outlay		435,459
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	420	\$	1,827,952	SEEK State Amount	\$	15,326,249
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,449	\$	19,372,251			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	19,372,251			
						Less Capital Outlay				435,459			
						Net General Fund SEEK			\$	18,936,792			

NICKELS CALCULATION:								
	<u>Local</u>	<u>State</u>	<u>Prorated</u>	<u>Adjusted State</u>				
			<u>Adjustment</u>					
FSPK	\$	745,312	\$	833,227	\$	0	\$	833,227
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$435,459.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 211 Grayson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,267,660,555	Prior Year End of Year AADA	3,858.477	Guaranteed Base *	\$	3,833	\$	14,832,859	Guaranteed Base *	\$	14,832,859	
Per Pupil Assessment	\$	327,580	Growth	11.301	At Risk		349		1,349,533	At Risk		1,349,533	
91-92 State Per Pupil Funding	\$	2,770.00	Prior Year AADA Plus Growth	3,869.778	Home & Hospital		6		24,806	Exceptional Child		2,397,963	
Transportation (Unprorated)	\$	2,545,039	At Risk	2,347.218	Exceptional Child		620		2,397,963	Home & Hospital		24,806	
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		411		1,589,990	Limited English Proficiency		2,944	
Levied Equivalent Rate		55.7	Low (Severe: Weight 2.35)	98	Limited English Proficiency		1		2,944	Hold Harmless		0	
Base Year Levied Equivalent Rate		55.7	Moderate (Moderate: Weight 1.17)	303	Calculated Base Funding	\$	5,219	\$	20,198,095	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		55.7	High (Speech: Weight 0.24)	170	Less 30 Cent Local Effort		983		3,802,982	SFSF **		0	
Current Year Second Month Growth %		0.003	Prior Year Home & Hospital	6.645	Calculated State Portion	\$	4,237	\$	16,395,113	January Growth **		0	
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:										Negative Payment		0	
					Adjusted State Portion	\$	4,237	\$	16,395,113	Less 30 Cent Local Effort		3,802,982	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		449		1,739,315	Less Capital Outlay		386,978	
FSPK	\$	633,830	\$	768,964	\$	0	\$	768,964	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	449	\$	1,739,315
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,686	\$	18,134,428
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	18,134,428		
									Less Capital Outlay		386,978		
									Net General Fund SEEK	\$	17,747,450		

* CAPITAL OUTLAY in the amount of \$386,978.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 215 Green County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	427,113,527	Prior Year End of Year AADA	1,540.833		Guaranteed Base *	\$	3,833	\$	5,931,855	Guaranteed Base *	\$	5,931,855
Per Pupil Assessment	\$	275,989	Growth	6.742		At Risk		327		505,767	At Risk		505,767
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,547.575		Home & Hospital		29		44,759	Exceptional Child		1,023,718
Transportation (Unprorated)	\$	922,300	At Risk	879.672		Exceptional Child		661		1,023,718	Home & Hospital		44,759
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		372		576,198	Limited English Proficiency		736
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	56		Limited English Proficiency		0		736	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	108		Calculated Base Funding	\$	5,223	\$	8,083,033	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	38		Less 30 Cent Local Effort		828		1,281,341	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	11.990		Calculated State Portion	\$	4,395	\$	6,801,692	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,395	\$	6,801,692	Less 30 Cent Local Effort		1,281,341
						State Tier I		506		783,057	Less Capital Outlay		154,758
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	506	\$	783,057	SEEK State Amount	\$	6,070,736
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,901	\$	7,584,749			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,584,749			
						Less Capital Outlay				154,758			
						Net General Fund SEEK			\$	7,429,991			

* CAPITAL OUTLAY in the amount of \$154,758.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 221 Greenup County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	840,578,901	Prior Year End of Year AADA	2,608.799		Guaranteed Base *	\$	3,833	\$	9,999,527	Guaranteed Base *	\$	9,999,527
Per Pupil Assessment	\$	322,209	Growth	0.000		At Risk		339		885,162	At Risk		885,162
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,608.799		Home & Hospital		16		41,951	Exceptional Child		1,493,720
Transportation (Unprorated)	\$	1,713,352	At Risk	1,539.546		Exceptional Child		573		1,493,720	Home & Hospital		41,951
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		410		1,070,401	Limited English Proficiency		0
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	81		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	139		Calculated Base Funding	\$	5,171	\$	13,490,761	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.1	High (Speech: Weight 0.24)	153		Less 30 Cent Local Effort		967		2,521,737	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.238		Calculated State Portion	\$	4,205	\$	10,969,024	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,205	\$	10,969,024	Less 30 Cent Local Effort		2,521,737
						State Tier I		451		1,177,848	Less Capital Outlay		260,880
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	451	\$	1,177,848	SEEK State Amount	\$	9,637,743
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,656	\$	12,146,872			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,146,872			
						Less Capital Outlay				260,880			
						Net General Fund SEEK			\$	11,885,992			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 420,289	\$ 525,400	\$ 0	\$ 525,400	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$260,880.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 225 Hancock County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil			Total				
Assessment	\$	539,021,999	Prior Year End of Year AADA	1,527.736		Guaranteed Base *	\$	3,833	\$	5,907,259	Guaranteed Base *	\$	5,907,259
Per Pupil Assessment	\$	349,751	Growth	13.422		At Risk		238		366,524	At Risk		366,524
91-92 State Per Pupil Funding	\$	2,555.00	Prior Year AADA Plus Growth	1,541.158		Home & Hospital		7		11,057	Exceptional Child		1,169,602
Transportation (Unprorated)	\$	977,221	At Risk	637.488		Exceptional Child		759		1,169,602	Home & Hospital		11,057
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		396		610,510	Limited English Proficiency		1,104
Levied Equivalent Rate		72.5	Low (Severe: Weight 2.35)	61		Limited English Proficiency		1		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		72.5	Moderate (Moderate: Weight 1.17)	127		Calculated Base Funding	\$	5,234	\$	8,066,056	Prior Year Adjustment		0
Current year Levied Equivalent Rate		72.5	High (Speech: Weight 0.24)	55		Less 30 Cent Local Effort		1,049		1,617,066	SFSF **		0
Current Year Second Month Growth %		0.009	Prior Year Home & Hospital	2.962		Calculated State Portion	\$	4,185	\$	6,448,990	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	4,185	\$	6,448,990	Less 30 Cent Local Effort		1,617,066
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		425		654,700	Less Capital Outlay		154,116
FSPK	\$	269,511	\$ 289,159	\$ 0	\$ 289,159	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$	425	\$	654,700	SEEK State Amount	\$	5,684,364
Equalized Growth	\$	0				Hold Harmless		0		0			
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$	4,609	\$	7,103,690			
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	January Growth **				0			
BRAC	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$ 0	\$ 0	\$ 0	Total State Funds			\$	7,103,690			
						Less Capital Outlay				154,116			
						Net General Fund SEEK			\$	6,949,574			

* CAPITAL OUTLAY in the amount of \$154,116.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 231 Hardin County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	5,798,140,901	Prior Year End of Year AADA	13,043.256	Guaranteed Base *	\$ 3,833	\$ 50,474,968	Guaranteed Base *	\$ 50,474,968
Per Pupil Assessment	\$	440,303	Growth	125.272	At Risk	237	3,118,337	At Risk	3,118,337
91-92 State Per Pupil Funding	\$	2,567.00	Prior Year AADA Plus Growth	13,168.528	Home & Hospital	23	302,436	Exceptional Child	11,477,037
Transportation (Unprorated)	\$	10,662,004	At Risk	5,423.666	Exceptional Child	872	11,477,037	Home & Hospital	302,436
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation	506	6,660,989	Limited English Proficiency	93,464
Levied Equivalent Rate		66.9	Low (Severe: Weight 2.35)	447	Limited English Proficiency	7	93,464	Hold Harmless	0
Base Year Levied Equivalent Rate		66.9	Moderate (Moderate: Weight 1.17)	1,582	Calculated Base Funding	\$ 5,477	\$ 72,127,231	Prior Year Adjustment	0
Current year Levied Equivalent Rate		66.9	High (Speech: Weight 0.24)	387	Less 30 Cent Local Effort	1,321	17,394,423	SFSF **	0
Current Year Second Month Growth %		0.010	Prior Year Home & Hospital	81.017	Calculated State Portion	\$ 4,156	\$ 54,732,808	January Growth **	0
			Limited English Proficiency	254	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,156	\$ 54,732,808	Less 30 Cent Local Effort	17,394,423
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	341	4,484,171	Less Capital Outlay	1,316,853
FSPK	\$ 2,899,070	\$ 1,874,521	\$ 0	\$ 1,874,521	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,899,070	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 341	\$ 4,484,171	SEEK State Amount	\$ 46,754,966
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,497	\$ 59,216,979		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 2,899,070	\$ 1,874,521	\$ 0	\$ 1,874,521	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 59,216,979		
					Less Capital Outlay		1,316,853		
					Net General Fund SEEK		\$ 57,900,126		

* CAPITAL OUTLAY in the amount of \$1,316,853.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 235 Harlan County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,262,330,558	Prior Year End of Year AADA	3,453.924	Guaranteed Base *	\$	3,833	\$	13,238,891	Guaranteed Base *	\$	13,238,891
Per Pupil Assessment	\$	365,477	Growth	0.000	At Risk		438		1,513,574	At Risk		1,513,574
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth	3,453.924	Home & Hospital		33		112,472	Exceptional Child		2,752,592
Transportation (Unprorated)	\$	2,132,356	At Risk	2,632.532	Exceptional Child		797		2,752,592	Home & Hospital		112,472
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		386		1,332,170	Limited English Proficiency		1,840
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	65	Limited English Proficiency		1		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	442	Calculated Base Funding	\$	5,487	\$	18,951,539	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.3	High (Speech: Weight 0.24)	201	Less 30 Cent Local Effort		1,096		3,786,992	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	30.129	Calculated State Portion	\$	4,391	\$	15,164,547	January Growth **		0
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,391	\$	15,164,547	Less 30 Cent Local Effort		3,786,992
					State Tier I		425		1,469,213	Less Capital Outlay		345,392
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	425	\$	1,469,213	SEEK State Amount	\$	13,486,985
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,816	\$	16,633,760			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	16,633,760			
					Less Capital Outlay				345,392			
					Net General Fund SEEK			\$	16,288,368			

* CAPITAL OUTLAY in the amount of \$345,392.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 236 Harlan Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	121,385,851	Prior Year End of Year AADA	738.045		Guaranteed Base *	\$	3,833	\$	2,831,472	Guaranteed Base *	\$	2,831,472
Per Pupil Assessment	\$	164,322	Growth	0.664		At Risk		287		212,259	At Risk		212,259
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	738.709		Home & Hospital		20		14,742	Exceptional Child		458,887
Transportation (Unprorated)	\$	113,017	At Risk	369.178		Exceptional Child		621		458,887	Home & Hospital		14,742
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		96		70,606	Limited English Proficiency		0
Levied Equivalent Rate		60.1	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		60.1	Moderate (Moderate: Weight 1.17)	53		Calculated Base Funding	\$	4,857	\$	3,587,966	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.1	High (Speech: Weight 0.24)	74		Less 30 Cent Local Effort		493		364,158	SFSF **		0
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	3.949		Calculated State Portion	\$	4,364	\$	3,223,808	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,364	\$	3,223,808	Less 30 Cent Local Effort		364,158
						State Tier I		570		421,132	Less Capital Outlay		73,871
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	570	\$	421,132	SEEK State Amount	\$	3,079,331
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,934	\$	3,644,940			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,644,940			
						Less Capital Outlay				73,871			
						Net General Fund SEEK			\$	3,571,069			

* CAPITAL OUTLAY in the amount of \$73,871.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 241 Harrison County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	997,095,827	Prior Year End of Year AADA	2,804.126	Guaranteed Base *	\$	3,833	\$	10,748,215	Guaranteed Base *	\$	10,748,215
Per Pupil Assessment	\$	355,582	Growth	0.000	At Risk		303		850,804	At Risk		850,804
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth	2,804.126	Home & Hospital		14		40,496	Exceptional Child		1,889,976
Transportation (Unprorated)	\$	1,633,352	At Risk	1,479.788	Exceptional Child		674		1,889,976	Home & Hospital		40,496
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		364		1,020,422	Limited English Proficiency		12,879
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	63	Limited English Proficiency		5		12,879	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	267	Calculated Base Funding	\$	5,193	\$	14,562,792	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	136	Less 30 Cent Local Effort		1,067		2,991,287	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.848	Calculated State Portion	\$	4,127	\$	11,571,505	January Growth **		0
			Limited English Proficiency	35	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,127	\$	11,571,505	Less 30 Cent Local Effort		2,991,287
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		414		1,159,901	Less Capital Outlay		280,413
FSPK	\$	498,548	\$	517,948	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	414	\$	1,159,901	SEEK State Amount	\$	10,270,670
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,540	\$	12,731,406			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	12,731,406			
					Less Capital Outlay				280,413			
					Net General Fund SEEK			\$	12,450,993			

* CAPITAL OUTLAY in the amount of \$280,413.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 245 Hart County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	651,771,777	Prior Year End of Year AADA	2,110.571	Guaranteed Base *	\$	3,833	\$	8,089,819	Guaranteed Base *	\$	8,089,819
Per Pupil Assessment	\$	308,813	Growth	0.000	At Risk		334		705,697	At Risk		705,697
91-92 State Per Pupil Funding	\$	3,068.00	Prior Year AADA Plus Growth	2,110.571	Home & Hospital		19		40,604	Exceptional Child		1,474,018
Transportation (Unprorated)	\$	1,417,603	At Risk	1,227.405	Exceptional Child		698		1,474,018	Home & Hospital		40,604
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		420		885,634	Limited English Proficiency		2,208
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	68	Limited English Proficiency		1		2,208	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	172	Calculated Base Funding	\$	5,306	\$	11,197,980	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	98	Less 30 Cent Local Effort		926		1,955,315	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.877	Calculated State Portion	\$	4,379	\$	9,242,665	January Growth **		0
			Limited English Proficiency	6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,379	\$	9,242,665	Less 30 Cent Local Effort		1,955,315
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		479		1,010,038	Less Capital Outlay		211,057
FSPK	\$	325,886	\$	439,196	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	479	\$	1,010,038	SEEK State Amount	\$	8,145,974
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,858	\$	10,252,703			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,252,703			
					Less Capital Outlay				211,057			
					Net General Fund SEEK			\$	10,041,646			

* CAPITAL OUTLAY in the amount of \$211,057.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 246 Hazard Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	219,731,742	Prior Year End of Year AADA	806.908		Guaranteed Base *	\$	3,833	\$	3,103,427	Guaranteed Base *	\$	3,103,427
Per Pupil Assessment	\$	271,388	Growth	2.752		At Risk		315		254,707	At Risk		254,707
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	809.660		Home & Hospital		14		11,300	Exceptional Child		528,954
Transportation (Unprorated)	\$	212,500	At Risk	443.008		Exceptional Child		653		528,954	Home & Hospital		11,300
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		164		132,757	Limited English Proficiency		0
Levied Equivalent Rate		74.2	Low (Severe: Weight 2.35)	12		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.2	Moderate (Moderate: Weight 1.17)	84		Calculated Base Funding	\$	4,979	\$	4,031,145	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.2	High (Speech: Weight 0.24)	48		Less 30 Cent Local Effort		814		659,195	SFSF **		0
Current Year Second Month Growth %		0.003	Prior Year Home & Hospital	3.027		Calculated State Portion	\$	4,165	\$	3,371,950	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,165	\$	3,371,950	Less 30 Cent Local Effort		659,195
						State Tier I		477		385,810	Less Capital Outlay		80,966
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	477	\$	385,810	SEEK State Amount	\$	3,158,227
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,641	\$	3,757,760			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,757,760			
						Less Capital Outlay				80,966			
						Net General Fund SEEK			\$	3,676,794			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 109,866	\$ 183,636	\$ 0	\$ 183,636	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 109,866	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$80,966.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 251 Henderson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,816,607,687	Prior Year End of Year AADA	6,257.553	Guaranteed Base *	\$ 3,833	\$ 24,004,638	Guaranteed Base *	\$ 24,004,638
Per Pupil Assessment	\$	449,749	Growth	5.071	At Risk	309	1,937,461	At Risk	1,937,461
91-92 State Per Pupil Funding	\$	2,419.00	Prior Year AADA Plus Growth	6,262.624	Home & Hospital	10	62,050	Exceptional Child	4,403,810
Transportation (Unprorated)	\$	3,465,260	At Risk	3,369.791	Exceptional Child	703	4,403,810	Home & Hospital	62,050
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	346	2,164,889	Limited English Proficiency	23,550
Levied Equivalent Rate		62.8	Low (Severe: Weight 2.35)	190	Limited English Proficiency	4	23,550	Hold Harmless	0
Base Year Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	538	Calculated Base Funding	\$ 5,205	\$ 32,596,398	Prior Year Adjustment	0
Current year Levied Equivalent Rate		62.8	High (Speech: Weight 0.24)	304	Less 30 Cent Local Effort	1,349	8,449,823	SFSF **	0
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	16.622	Calculated State Portion	\$ 3,856	\$ 24,146,575	January Growth **	0
			Limited English Proficiency	64	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,856	\$ 24,146,575	Less 30 Cent Local Effort	8,449,823
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	308	1,930,371	Less Capital Outlay	626,262
FSPK	\$ 1,408,304	\$ 861,897	\$ 0	\$ 861,897	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 308	\$ 1,930,371	SEEK State Amount	\$ 21,355,424
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,164	\$ 26,076,946		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 26,076,946		
					Less Capital Outlay		626,262		
					Net General Fund SEEK		\$ 25,450,684		

* CAPITAL OUTLAY in the amount of \$626,262.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 255 Henry County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	698,633,824	Prior Year End of Year AADA	1,988.640	Guaranteed Base *	\$ 3,833	\$ 7,645,850	Guaranteed Base *	\$ 7,645,850
Per Pupil Assessment	\$	350,238	Growth	6.103	At Risk	288	575,384	At Risk	575,384
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	1,994.743	Home & Hospital	12	23,096	Exceptional Child	1,309,966
Transportation (Unprorated)	\$	1,303,964	At Risk	1,000.754	Exceptional Child	657	1,309,966	Home & Hospital	23,096
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	408	814,640	Limited English Proficiency	12,879
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	33	Limited English Proficiency	6	12,879	Hold Harmless	0
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	209	Calculated Base Funding	\$ 5,205	\$ 10,381,815	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	82	Less 30 Cent Local Effort	1,051	2,095,901	SFSF **	0
Current Year Second Month Growth %		0.003	Prior Year Home & Hospital	6.187	Calculated State Portion	\$ 4,154	\$ 8,285,914	January Growth **	0
			Limited English Proficiency	35	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,154	\$ 8,285,914	Less 30 Cent Local Effort	2,095,901
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	423	842,916	Less Capital Outlay	199,474
FSPK	\$ 349,317	\$ 373,777	\$ 0	\$ 373,777	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 423	\$ 842,916	SEEK State Amount	\$ 7,271,800
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 349,317	\$ 373,777	\$ 0	\$ 373,777	Total State SEEK *	\$ 4,576	\$ 9,128,830		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 9,128,830		
					Less Capital Outlay		199,474		
					Net General Fund SEEK		\$ 8,929,356		

* CAPITAL OUTLAY in the amount of \$199,474.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 261 Hickman County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	286,552,710	Prior Year End of Year AADA	674.146		Guaranteed Base *	\$	3,833	\$	2,584,002	Guaranteed Base *	\$	2,584,002
Per Pupil Assessment	\$	425,060	Growth	0.000		At Risk		316		212,849	At Risk		212,849
91-92 State Per Pupil Funding	\$	2,792.00	Prior Year AADA Plus Growth	674.146		Home & Hospital		18		12,185	Exceptional Child		540,300
Transportation (Unprorated)	\$	551,482	At Risk	370.204		Exceptional Child		801		540,300	Home & Hospital		12,185
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		511		344,533	Limited English Proficiency		0
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	81		Calculated Base Funding	\$	5,479	\$	3,693,869	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		1,275		859,658	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.264		Calculated State Portion	\$	4,204	\$	2,834,211	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,204	\$	2,834,211	Less 30 Cent Local Effort		859,658
						State Tier I		359		242,071	Less Capital Outlay		67,415
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	359	\$	242,071	SEEK State Amount	\$	2,422,263
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,563	\$	3,076,282			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,076,282			
						Less Capital Outlay				67,415			
						Net General Fund SEEK			\$	3,008,867			

* CAPITAL OUTLAY in the amount of \$67,415.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 265 Hopkins County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,555,845,373	Prior Year End of Year AADA	6,277.697	Guaranteed Base *	\$ 3,833	\$ 24,062,413	Guaranteed Base *	\$ 24,062,413
Per Pupil Assessment	\$	407,131	Growth	0.000	At Risk	286	1,793,219	At Risk	1,793,219
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	6,277.697	Home & Hospital	17	106,611	Exceptional Child	6,124,022
Transportation (Unprorated)	\$	3,592,589	At Risk	3,118.913	Exceptional Child	976	6,124,022	Home & Hospital	106,611
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation	358	2,244,437	Limited English Proficiency	9,935
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	228	Limited English Proficiency	2	9,935	Hold Harmless	0
Base Year Levied Equivalent Rate		57.7	Moderate (Moderate: Weight 1.17)	875	Calculated Base Funding	\$ 5,470	\$ 34,340,637	Prior Year Adjustment	0
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	159	Less 30 Cent Local Effort	1,221	7,667,536	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	28.559	Calculated State Portion	\$ 4,249	\$ 26,673,101	January Growth **	0
			Limited English Proficiency	27	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,249	\$ 26,673,101	Less 30 Cent Local Effort	7,667,536
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	374	2,347,109	Less Capital Outlay	627,770
FSPK	\$ 1,277,923	\$ 997,742	\$ 0	\$ 997,742	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 374	\$ 2,347,109	SEEK State Amount	\$ 23,800,894
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,623	\$ 29,020,210		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 29,020,210		
					Less Capital Outlay		627,770		
					Net General Fund SEEK		\$ 28,392,440		

* CAPITAL OUTLAY in the amount of \$627,770.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 271 Jackson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	365,381,755	Prior Year End of Year AADA	1,877.107		Guaranteed Base *	\$	3,833	\$	7,194,951	Guaranteed Base *	\$	7,194,951
Per Pupil Assessment	\$	194,652	Growth	0.000		At Risk		501		939,964	At Risk		939,964
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,877.107		Home & Hospital		2		4,588	Exceptional Child		1,912,169
Transportation (Unprorated)	\$	1,433,271	At Risk	1,634.862		Exceptional Child		1,019		1,912,169	Home & Hospital		4,588
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count			Transportation		477		895,423	Limited English Proficiency		368
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	66		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	269		Calculated Base Funding	\$	5,832	\$	10,947,463	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	121		Less 30 Cent Local Effort		584		1,096,145	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.229		Calculated State Portion	\$	5,248	\$	9,851,318	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,248	\$	9,851,318	Less 30 Cent Local Effort		1,096,145
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		671		1,260,252	Less Capital Outlay		187,711
FSPK	\$	182,691	\$	497,760	\$	0	\$	497,760		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	8,768,184
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	182,691	\$	497,760	\$	0	\$	497,760		0			
						Total State SEEK *	\$	5,920	\$	11,111,570			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,111,570			
						Less Capital Outlay				187,711			
						Net General Fund SEEK			\$	10,923,859			

* CAPITAL OUTLAY in the amount of \$187,711.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 272 Jackson Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	38,380,017	Prior Year End of Year AADA	344.594		Guaranteed Base *	\$	3,833	\$	1,320,829	Guaranteed Base *	\$	1,320,829
Per Pupil Assessment	\$	111,377	Growth	0.000		At Risk		313		107,991	At Risk		107,991
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	344.594		Home & Hospital		14		4,778	Exceptional Child		254,780
Transportation (Unprorated)	\$	71,216	At Risk	187.827		Exceptional Child		739		254,780	Home & Hospital		4,778
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		129		44,492	Limited English Proficiency		0
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	11		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	30		Calculated Base Funding	\$	5,029	\$	1,732,870	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.6	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		334		115,140	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.280		Calculated State Portion	\$	4,695	\$	1,617,730	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,695	\$	1,617,730	Less 30 Cent Local Effort		115,140
						State Tier I		648		223,392	Less Capital Outlay		34,459
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	648	\$	223,392	SEEK State Amount	\$	1,538,779
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,343	\$	1,841,122			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,841,122			
						Less Capital Outlay				34,459			
						Net General Fund SEEK			\$	1,806,663			

* CAPITAL OUTLAY in the amount of \$34,459.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	62,168,242,157	Prior Year End of Year AADA	85,981.223	Guaranteed Base *	\$	3,833	\$	331,110,366	Guaranteed Base *	\$	331,110,366	
Per Pupil Assessment	\$	719,672	Growth	402.906	At Risk		355		30,685,024	At Risk		30,685,024	
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	86,384.129	Home & Hospital		24		2,057,898	Exceptional Child		59,227,746	
Transportation (Unprorated)	\$	50,573,595	At Risk	53,369.900	Exceptional Child		686		59,227,746	Home & Hospital		2,057,898	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		366		31,595,391	Limited English Proficiency		2,145,253	
Levied Equivalent Rate		83.9	Low (Severe: Weight 2.35)	2,780	Limited English Proficiency		25		2,145,253	Hold Harmless		0	
Base Year Levied Equivalent Rate		83.9	Moderate (Moderate: Weight 1.17)	7,082	Calculated Base Funding	\$	5,288	\$	456,821,678	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		83.9	High (Speech: Weight 0.24)	2,638	Less 30 Cent Local Effort		2,159		186,504,726	SFSF **		0	
Current Year Second Month Growth %		0.005	Prior Year Home & Hospital	551.272	Calculated State Portion	\$	3,129	\$	270,316,952	January Growth **		0	
			Limited English Proficiency	5,830	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:										Negative Payment		0	
					Adjusted State Portion	\$	3,129	\$	270,316,952	Less 30 Cent Local Effort		186,504,726	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		6		524,492	Less Capital Outlay		8,638,413	
FSPK	\$	31,084,121	\$	230,126	\$	0	\$	230,126	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	6	\$	524,492
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,135	\$	270,841,444
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	270,841,444
									Less Capital Outlay				8,638,413
									Net General Fund SEEK			\$	262,203,031

* CAPITAL OUTLAY in the amount of \$8,638,413.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	83,851,606	Prior Year End of Year AADA	519.836	Guaranteed Base *	\$	3,833	\$	1,994,268	Guaranteed Base *	\$	1,994,268
Per Pupil Assessment	\$	161,164	Growth	0.453	At Risk		412		214,592	At Risk		214,592
91-92 State Per Pupil Funding	\$	3,171.00	Prior Year AADA Plus Growth	520.289	Home & Hospital		78		40,727	Exceptional Child		423,930
Transportation (Unprorated)	\$	260,289	At Risk	373.236	Exceptional Child		815		423,930	Home & Hospital		40,727
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		313		162,613	Limited English Proficiency		0
Levied Equivalent Rate		96.8	Low (Severe: Weight 2.35)	14	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		96.8	Moderate (Moderate: Weight 1.17)	58	Calculated Base Funding	\$	5,451	\$	2,836,130	Prior Year Adjustment		0
Current year Levied Equivalent Rate		96.8	High (Speech: Weight 0.24)	41	Less 30 Cent Local Effort		483		251,555	SFSF **		0
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	10.910	Calculated State Portion	\$	4,968	\$	2,584,575	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,968	\$	2,584,575	Less 30 Cent Local Effort		251,555
					State Tier I		658		342,246	Less Capital Outlay		52,029
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	658	\$	342,246	SEEK State Amount	\$	2,369,933
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,625	\$	2,926,821			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	2,926,821			
					Less Capital Outlay				52,029			
					Net General Fund SEEK			\$	2,874,792			

* CAPITAL OUTLAY in the amount of \$52,029.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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SEEK Calculations

District: 281 Jessamine County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,963,459,536	Prior Year End of Year AADA	6,906.191	Guaranteed Base *	\$ 3,833	\$ 26,835,193	Guaranteed Base *	\$ 26,835,193
Per Pupil Assessment	\$	566,120	Growth	94.903	At Risk	278	1,944,066	At Risk	1,944,066
91-92 State Per Pupil Funding	\$	2,399.00	Prior Year AADA Plus Growth	7,001.094	Home & Hospital	3	22,301	Exceptional Child	4,517,497
Transportation (Unprorated)	\$	4,494,104	At Risk	3,381.279	Exceptional Child	645	4,517,497	Home & Hospital	22,301
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	401	2,807,650	Limited English Proficiency	64,394
Levied Equivalent Rate		67.0	Low (Severe: Weight 2.35)	159	Limited English Proficiency	9	64,394	Hold Harmless	0
Base Year Levied Equivalent Rate		67.0	Moderate (Moderate: Weight 1.17)	657	Calculated Base Funding	\$ 5,169	\$ 36,191,101	Prior Year Adjustment	0
Current year Levied Equivalent Rate		67.0	High (Speech: Weight 0.24)	151	Less 30 Cent Local Effort	1,698	11,890,379	SFSF **	0
Current Year Second Month Growth %		0.014	Prior Year Home & Hospital	5.974	Calculated State Portion	\$ 3,471	\$ 24,300,722	January Growth **	0
			Limited English Proficiency	175	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,471	\$ 24,300,722	Less 30 Cent Local Effort	11,890,379
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	178	1,245,100	Less Capital Outlay	700,109
FSPK	\$ 1,981,730	\$ 556,167	\$ 0	\$ 556,167	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,981,730	\$ 556,167	\$ 0	\$ 556,167	Adjusted Tier I	\$ 178	\$ 1,245,100	SEEK State Amount	\$ 20,792,963
Equalized Growth	\$ 1,981,730				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,649	\$ 25,545,822		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 25,545,822		
					Less Capital Outlay		700,109		
					Net General Fund SEEK		\$ 24,845,713		

* CAPITAL OUTLAY in the amount of \$700,109.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 285 Johnson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	802,869,754	Prior Year End of Year AADA	3,277.923		Guaranteed Base *	\$	3,833	\$	12,564,279	Guaranteed Base *	\$	12,564,279
Per Pupil Assessment	\$	244,932	Growth	0.000		At Risk		383		1,255,392	At Risk		1,255,392
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,277.923		Home & Hospital		31		101,687	Exceptional Child		2,613,301
Transportation (Unprorated)	\$	2,617,916	At Risk	2,183.481		Exceptional Child		797		2,613,301	Home & Hospital		101,687
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		499		1,635,519	Limited English Proficiency		1,104
Levied Equivalent Rate		52.7	Low (Severe: Weight 2.35)	70		Limited English Proficiency		0		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)	397		Calculated Base Funding	\$	5,544	\$	18,171,282	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.7	High (Speech: Weight 0.24)	220		Less 30 Cent Local Effort		735		2,408,609	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	27.240		Calculated State Portion	\$	4,809	\$	15,762,673	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,809	\$	15,762,673	Less 30 Cent Local Effort		2,408,609
						State Tier I		580		1,902,426	Less Capital Outlay		327,792
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	580	\$	1,902,426	SEEK State Amount	\$	13,799,362
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,389	\$	17,665,099			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,665,099			
						Less Capital Outlay				327,792			
						Net General Fund SEEK			\$	17,337,307			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 401,435	\$ 786,812	\$ 0	\$ 786,812	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$327,792.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 291 Kenton County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	8,274,984,546	Prior Year End of Year AADA	13,061.381	Guaranteed Base *	\$ 3,833	\$ 50,863,132	Guaranteed Base *	\$ 50,863,132
Per Pupil Assessment	\$	623,595	Growth	208.416	At Risk	181	2,405,707	At Risk	2,405,707
91-92 State Per Pupil Funding	\$	2,263.00	Prior Year AADA Plus Growth	13,269.797	Home & Hospital	3	39,932	Exceptional Child	9,078,192
Transportation (Unprorated)	\$	8,822,336	At Risk	4,184.202	Exceptional Child	684	9,078,192	Home & Hospital	39,932
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	415	5,511,674	Limited English Proficiency	79,113
Levied Equivalent Rate		61.7	Low (Severe: Weight 2.35)	347	Limited English Proficiency	6	79,113	Hold Harmless	0
Base Year Levied Equivalent Rate		61.7	Moderate (Moderate: Weight 1.17)	1,234	Calculated Base Funding	\$ 5,123	\$ 67,977,750	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.7	High (Speech: Weight 0.24)	455	Less 30 Cent Local Effort	1,871	24,824,954	SFSF **	0
Current Year Second Month Growth %		0.016	Prior Year Home & Hospital	10.697	Calculated State Portion	\$ 3,252	\$ 43,152,796	January Growth **	0
			Limited English Proficiency	215	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,252	\$ 43,152,796	Less 30 Cent Local Effort	24,824,954
NICKELS CALCULATION:					State Tier I	113	1,495,649	Less Capital Outlay	1,326,980
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
FSPK	\$ 4,137,492	\$ 672,809	\$ 0	\$ 672,809	Adjusted Tier I	\$ 113	\$ 1,495,649	SEEK State Amount	\$ 36,314,142
Original Growth	\$ 4,137,492	\$ 672,809	\$ 0	\$ 672,809	Hold Harmless	0	0		
Equalized Growth	\$ 4,137,492				Total State SEEK *	\$ 3,365	\$ 44,648,445		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 44,648,445		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Less Capital Outlay		1,326,980		
					Net General Fund SEEK		\$ 43,321,465		

* CAPITAL OUTLAY in the amount of \$1,326,980.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 295 Knott County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,037,312,123	Prior Year End of Year AADA	2,017.727		Guaranteed Base *	\$	3,833	\$	7,733,948	Guaranteed Base *	\$	7,733,948
Per Pupil Assessment	\$	514,099	Growth	0.000		At Risk		432		871,447	At Risk		871,447
91-92 State Per Pupil Funding	\$	2,981.00	Prior Year AADA Plus Growth	2,017.727		Home & Hospital		31		63,244	Exceptional Child		1,407,324
Transportation (Unprorated)	\$	1,312,456	At Risk	1,515.691		Exceptional Child		697		1,407,324	Home & Hospital		63,244
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		406		819,945	Limited English Proficiency		0
Levied Equivalent Rate		64.8	Low (Severe: Weight 2.35)	62		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		64.8	Moderate (Moderate: Weight 1.17)	170		Calculated Base Funding	\$	5,400	\$	10,895,908	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	94		Less 30 Cent Local Effort		1,542		3,111,936	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	16.942		Calculated State Portion	\$	3,858	\$	7,783,972	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,858	\$	7,783,972	Less 30 Cent Local Effort		3,111,936
						State Tier I		246		496,929	Less Capital Outlay		201,773
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	246	\$	496,929	SEEK State Amount	\$	6,762,254
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,104	\$	8,280,901			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,280,901			
						Less Capital Outlay				201,773			
						Net General Fund SEEK			\$	8,079,128			

* CAPITAL OUTLAY in the amount of \$201,773.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 301 Knox County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:				
Assessment	\$	1,030,641,793	Prior Year End of Year AADA	4,045.991
Per Pupil Assessment	\$	254,732	Growth	0.000
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	4,045.991
Transportation (Unprorated)	\$	2,223,108	At Risk	3,415.054
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	126
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	441
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	234
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.014
			Limited English Proficiency	6

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 515,321	\$ 951,351	\$ 0	\$ 951,351	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

SEEK CALCULATION:			
	<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *	\$ 3,833	\$ 15,508,284	
At Risk	485	1,963,485	
Home & Hospital	16	63,513	
Exceptional Child	823	3,327,926	
Transportation	343	1,388,866	
Limited English Proficiency	1	2,208	
Calculated Base Funding	\$ 5,500	\$ 22,254,282	
Less 30 Cent Local Effort	764	3,091,925	
Calculated State Portion	\$ 4,736	\$ 19,162,357	
Base Prorated Adjustment	0	0	
Prior Year Adjustment	0	0	
Adjusted State Portion	\$ 4,736	\$ 19,162,357	
State Tier I	555	2,246,442	
State Tier I Prorated Adjustment	0	0	
Adjusted Tier I	\$ 555	\$ 2,246,442	
Hold Harmless	0	0	
Total State SEEK *	\$ 5,291	\$ 21,408,799	
January Growth **		0	
4% Adjusted Assessment **		0	
Total State Funds		\$ 21,408,799	
Less Capital Outlay		404,599	
Net General Fund SEEK		\$ 21,004,200	

SEEK STATE CALCULATION:	
	<u>Total</u>
Guaranteed Base *	\$ 15,508,284
At Risk	1,963,485
Exceptional Child	3,327,926
Home & Hospital	63,513
Limited English Proficiency	2,208
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,091,925
Less Capital Outlay	404,599
Base Prorated Adjustment	0
SEEK State Amount	\$ 17,368,892

* CAPITAL OUTLAY in the amount of \$404,599.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 305 LaRue County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:17 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	656,035,511	Prior Year End of Year AADA	2,216.928		Guaranteed Base *	\$	3,833	\$	8,499,528	Guaranteed Base *	\$	8,499,528
Per Pupil Assessment	\$	295,850	Growth	0.533		At Risk		314		697,292	At Risk		697,292
91-92 State Per Pupil Funding	\$	2,723.00	Prior Year AADA Plus Growth	2,217.461		Home & Hospital		15		34,314	Exceptional Child		1,660,647
Transportation (Unprorated)	\$	1,402,839	At Risk	1,212.787		Exceptional Child		749		1,660,647	Home & Hospital		34,314
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		395		876,411	Limited English Proficiency		17,662
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	47		Limited English Proficiency		8		17,662	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	256		Calculated Base Funding	\$	5,315	\$	11,785,854	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	97		Less 30 Cent Local Effort		888		1,968,107	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.192		Calculated State Portion	\$	4,427	\$	9,817,747	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,427	\$	9,817,747	Less 30 Cent Local Effort		1,968,107
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		493		1,093,204	Less Capital Outlay		221,746
FSPK	\$	328,018	\$	475,812	\$	0	\$	493	\$	1,093,204	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	SEEK State Amount	\$	8,719,590
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	4,920	\$	10,910,951			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,910,951			
						Less Capital Outlay				221,746			
						Net General Fund SEEK			\$	10,689,205			

* CAPITAL OUTLAY in the amount of \$221,746.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 311 Laurel County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	3,006,697,355	Prior Year End of Year AADA	8,544.939	Guaranteed Base *	\$ 3,833	\$ 33,058,387	Guaranteed Base *	\$ 33,058,387
Per Pupil Assessment	\$	348,616	Growth	79.738	At Risk	347	2,994,602	At Risk	2,994,602
91-92 State Per Pupil Funding	\$	2,791.00	Prior Year AADA Plus Growth	8,624.677	Home & Hospital	7	58,784	Exceptional Child	6,133,912
Transportation (Unprorated)	\$	3,918,879	At Risk	5,208.457	Exceptional Child	711	6,133,912	Home & Hospital	58,784
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	284	2,448,284	Limited English Proficiency	6,991
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	252	Limited English Proficiency	1	6,991	Hold Harmless	0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	757	Calculated Base Funding	\$ 5,183	\$ 44,700,960	Prior Year Adjustment	0
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	510	Less 30 Cent Local Effort	1,046	9,020,092	SFSF **	0
Current Year Second Month Growth %		0.009	Prior Year Home & Hospital	15.747	Calculated State Portion	\$ 4,137	\$ 35,680,868	January Growth **	0
			Limited English Proficiency	19	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,137	\$ 35,680,868	Less 30 Cent Local Effort	9,020,092
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	417	3,595,500	Less Capital Outlay	862,468
FSPK	\$ 1,503,349	\$ 1,623,097	\$ 0	\$ 1,623,097	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,503,349	\$ 1,623,097	\$ 0	\$ 1,623,097	Adjusted Tier I	\$ 417	\$ 3,595,500	SEEK State Amount	\$ 32,370,116
Equalized Growth	\$ 1,503,349				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,554	\$ 39,276,368		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 39,276,368		
					Less Capital Outlay		862,468		
					Net General Fund SEEK		\$ 38,413,900		

* CAPITAL OUTLAY in the amount of \$862,468.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 315 Lawrence County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	748,583,598	Prior Year End of Year AADA	2,038.393		Guaranteed Base *	\$	3,833	\$	7,813,160	Guaranteed Base *	\$	7,813,160
Per Pupil Assessment	\$	367,242	Growth	0.000		At Risk		357		728,180	At Risk		728,180
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,038.393		Home & Hospital		28		56,742	Exceptional Child		1,759,692
Transportation (Unprorated)	\$	1,176,044	At Risk	1,266.511		Exceptional Child		863		1,759,692	Home & Hospital		56,742
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		360		734,723	Limited English Proficiency		0
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	63		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	248		Calculated Base Funding	\$	5,442	\$	11,092,497	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	87		Less 30 Cent Local Effort		1,102		2,245,751	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.200		Calculated State Portion	\$	4,340	\$	8,846,746	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,340	\$	8,846,746	Less 30 Cent Local Effort		2,245,751
						State Tier I		419		853,720	Less Capital Outlay		203,839
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	419	\$	853,720	SEEK State Amount	\$	7,908,184
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,759	\$	9,700,466			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,700,466			
						Less Capital Outlay				203,839			
						Net General Fund SEEK			\$	9,496,627			

* CAPITAL OUTLAY in the amount of \$203,839.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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SEEK Calculations

District: 321 Lee County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						Per Pupil		Total		Total		
Assessment	\$	281,511,913	Prior Year End of Year AADA	945.320	Guaranteed Base *	\$	3,833	\$	3,623,412	Guaranteed Base *	\$	3,623,412
Per Pupil Assessment	\$	297,795	Growth	0.000	At Risk		455		429,909	At Risk		429,909
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	945.320	Home & Hospital		13		12,035	Exceptional Child		628,650
Transportation (Unprorated)	\$	666,112	At Risk	747.733	Exceptional Child		665		628,650	Home & Hospital		12,035
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		440		416,147	Limited English Proficiency		736
Levied Equivalent Rate		42.5	Low (Severe: Weight 2.35)	27	Limited English Proficiency		1		736	Hold Harmless		0
Base Year Levied Equivalent Rate		42.5	Moderate (Moderate: Weight 1.17)	72	Calculated Base Funding	\$	5,407	\$	5,110,889	Prior Year Adjustment		0
Current year Levied Equivalent Rate		42.5	High (Speech: Weight 0.24)	68	Less 30 Cent Local Effort		893		844,536	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.224	Calculated State Portion	\$	4,513	\$	4,266,353	January Growth **		0
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,513	\$	4,266,353	Less 30 Cent Local Effort		844,536
					State Tier I		320		302,884	Less Capital Outlay		94,532
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	320	\$	302,884	SEEK State Amount	\$	3,755,674
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,834	\$	4,569,237			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	4,569,237			
					Less Capital Outlay				94,532			
					Net General Fund SEEK			\$	4,474,705			

* CAPITAL OUTLAY in the amount of \$94,532.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
 15th Floor Capital Plaza Tower
 500 Mero Street
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Support Education Excellence in Kentucky
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 325 Leslie County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	587,032,324	Prior Year End of Year AADA	1,480.853	Guaranteed Base *	\$	3,833	\$	5,676,110	Guaranteed Base *	\$	5,676,110
Per Pupil Assessment	\$	396,415	Growth	0.000	At Risk		376		556,617	At Risk		556,617
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,480.853	Home & Hospital		33		48,331	Exceptional Child		1,517,945
Transportation (Unprorated)	\$	1,010,979	At Risk	968.113	Exceptional Child		1,025		1,517,945	Home & Hospital		48,331
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count		Transportation		427		631,600	Limited English Proficiency		368
Levied Equivalent Rate		64.1	Low (Severe: Weight 2.35)	38	Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	248	Calculated Base Funding	\$	5,693	\$	8,430,971	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.1	High (Speech: Weight 0.24)	69	Less 30 Cent Local Effort		1,189		1,761,097	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.947	Calculated State Portion	\$	4,504	\$	6,669,874	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,504	\$	6,669,874	Less 30 Cent Local Effort		1,761,097
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		404		598,955	Less Capital Outlay		148,085
FSPK	\$	293,516	\$	243,293	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	404	\$	598,955	SEEK State Amount	\$	5,890,189
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,909	\$	7,268,829			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	293,516	\$	243,293								
					Total State Funds			\$	7,268,829			
					Less Capital Outlay				148,085			
					Net General Fund SEEK			\$	7,120,744			

* CAPITAL OUTLAY in the amount of \$148,085.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 331 Letcher County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,041,238,192	Prior Year End of Year AADA	2,761.394	Guaranteed Base *	\$	3,833	\$	10,584,423	Guaranteed Base *	\$	10,584,423
Per Pupil Assessment	\$	377,070	Growth	0.000	At Risk		372		1,028,114	At Risk		1,028,114
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,761.394	Home & Hospital		34		94,478	Exceptional Child		2,747,993
Transportation (Unprorated)	\$	1,574,533	At Risk	1,788.180	Exceptional Child		995		2,747,993	Home & Hospital		94,478
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		356		983,675	Limited English Proficiency		368
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	116	Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	349	Calculated Base Funding	\$	5,591	\$	15,439,051	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	150	Less 30 Cent Local Effort		1,131		3,123,715	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	25.309	Calculated State Portion	\$	4,460	\$	12,315,336	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,460	\$	12,315,336	Less 30 Cent Local Effort		3,123,715
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		418		1,153,922	Less Capital Outlay		276,139
FSPK	\$	520,619	\$	480,386	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	418	\$	1,153,922	SEEK State Amount	\$	11,055,522
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,878	\$	13,469,258			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	13,469,258			
					Less Capital Outlay				276,139			
					Net General Fund SEEK			\$	13,193,119			

* CAPITAL OUTLAY in the amount of \$276,139.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Frankfort, KY 40601



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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 335 Lewis County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	524,607,595	Prior Year End of Year AADA	2,111.524		Guaranteed Base *	\$	3,833	\$	8,093,471	Guaranteed Base *	\$	8,093,471
Per Pupil Assessment	\$	248,450	Growth	0.000		At Risk		405		854,217	At Risk		854,217
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,111.524		Home & Hospital		16		32,877	Exceptional Child		841,535
Transportation (Unprorated)	\$	1,659,571	At Risk	1,485.724		Exceptional Child		399		841,535	Home & Hospital		32,877
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		491		1,036,802	Limited English Proficiency		0
Levied Equivalent Rate		46.9	Low (Severe: Weight 2.35)	37		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		46.9	Moderate (Moderate: Weight 1.17)	100		Calculated Base Funding	\$	5,143	\$	10,858,902	Prior Year Adjustment		0
Current year Levied Equivalent Rate		46.9	High (Speech: Weight 0.24)	65		Less 30 Cent Local Effort		745		1,573,823	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.807		Calculated State Portion	\$	4,397	\$	9,285,079	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,397	\$	9,285,079	Less 30 Cent Local Effort		1,573,823
						State Tier I		536		1,132,054	Less Capital Outlay		211,152
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	536	\$	1,132,054	SEEK State Amount	\$	8,037,125
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,933	\$	10,417,133			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,417,133			
						Less Capital Outlay				211,152			
						Net General Fund SEEK			\$	10,205,981			

* CAPITAL OUTLAY in the amount of \$211,152.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 341 Lincoln County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,020,057,205	Prior Year End of Year AADA	3,663.407		Guaranteed Base *	\$	3,833	\$	14,041,839	Guaranteed Base *	\$	14,041,839
Per Pupil Assessment	\$	278,445	Growth	0.000		At Risk		369		1,352,769	At Risk		1,352,769
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,663.407		Home & Hospital		7		25,564	Exceptional Child		2,987,057
Transportation (Unprorated)	\$	2,063,124	At Risk	2,352.847		Exceptional Child		815		2,987,057	Home & Hospital		25,564
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		352		1,288,918	Limited English Proficiency		10,303
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	101		Limited English Proficiency		3		10,303	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	439		Calculated Base Funding	\$	5,379	\$	19,706,450	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	118		Less 30 Cent Local Effort		835		3,060,172	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.848		Calculated State Portion	\$	4,544	\$	16,646,278	January Growth **		0
			Limited English Proficiency	28		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,544	\$	16,646,278	Less 30 Cent Local Effort		3,060,172
						State Tier I		517		1,892,222	Less Capital Outlay		366,341
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	517	\$	1,892,222	SEEK State Amount	\$	14,991,019
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,060	\$	18,538,500			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,538,500			
						Less Capital Outlay				366,341			
						Net General Fund SEEK			\$	18,172,159			

* CAPITAL OUTLAY in the amount of \$366,341.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 345 Livingston County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	699,160,728	Prior Year End of Year AADA	1,096.356		Guaranteed Base *	\$	3,833	\$	4,202,333	Guaranteed Base *	\$	4,202,333
Per Pupil Assessment	\$	637,713	Growth	0.000		At Risk		296		324,062	At Risk		324,062
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,096.356		Home & Hospital		30		32,660	Exceptional Child		634,591
Transportation (Unprorated)	\$	866,993	At Risk	563.635		Exceptional Child		579		634,591	Home & Hospital		32,660
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		494		541,646	Limited English Proficiency		6,991
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	11		Limited English Proficiency		6		6,991	Hold Harmless		0
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	111		Calculated Base Funding	\$	5,238	\$	5,742,283	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.3	High (Speech: Weight 0.24)	41		Less 30 Cent Local Effort		1,913		2,097,482	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.749		Calculated State Portion	\$	3,324	\$	3,644,801	January Growth **		0
			Limited English Proficiency	19		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,324	\$	3,644,801	Less 30 Cent Local Effort		2,097,482
FSPK	\$	349,580	\$	47,849	\$	0		100		109,577	Less Capital Outlay		109,636
Original Growth	\$	0	\$	0	\$	0		State Tier I Prorated Adjustment		0	Base Prorated Adjustment		0
Equalized Growth	\$	0				0		Adjusted Tier I	\$	100	SEEK State Amount	\$	2,993,519
Recallable	\$	0	\$	0	\$	0		Hold Harmless		0			
Equalized Facility Funding	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,424			
BRAC	\$	0	\$	0	\$	0		January Growth **		0			
Category Five	\$	0	\$	0	\$	0		4% Adjusted Assessment **		0			
								Total State Funds					
								Less Capital Outlay					
								Net General Fund SEEK					

* CAPITAL OUTLAY in the amount of \$109,636.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 351 Logan County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,068,681,237	Prior Year End of Year AADA	3,355.851		Guaranteed Base *	\$	3,833	\$	12,978,549	Guaranteed Base *	\$	12,978,549
Per Pupil Assessment	\$	315,617	Growth	30.152		At Risk		250		845,857	At Risk		845,857
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,386.003		Home & Hospital		10		32,421	Exceptional Child		1,484,483
Transportation (Unprorated)	\$	2,002,126	At Risk	1,471.184		Exceptional Child		438		1,484,483	Home & Hospital		32,421
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		369		1,250,810	Limited English Proficiency		10,303
Levied Equivalent Rate		53.2	Low (Severe: Weight 2.35)	50		Limited English Proficiency		3		10,303	Hold Harmless		0
Base Year Levied Equivalent Rate		53.2	Moderate (Moderate: Weight 1.17)	199		Calculated Base Funding	\$	4,903	\$	16,602,423	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.2	High (Speech: Weight 0.24)	154		Less 30 Cent Local Effort		947		3,206,044	SFSF **		0
Current Year Second Month Growth %		0.009	Prior Year Home & Hospital	8.685		Calculated State Portion	\$	3,956	\$	13,396,379	January Growth **		0
			Limited English Proficiency	28		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,956	\$	13,396,379	Less 30 Cent Local Effort		3,206,044
FSPK	\$	534,341	\$	693,085	\$	0	\$	693,085			Less Capital Outlay		338,600
Original Growth	\$	0	\$	0	\$	0	\$	0			Base Prorated Adjustment		0
Equalized Growth	\$	0									SEEK State Amount	\$	11,806,969
Recallable	\$	0	\$	0	\$	0	\$	0					
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					
						State Tier I		434		1,469,859			
						State Tier I Prorated Adjustment		0		0			
						Adjusted Tier I	\$	434	\$	1,469,859			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,390	\$	14,866,238			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	14,866,238			
						Less Capital Outlay				338,600			
						Net General Fund SEEK			\$	14,527,638			

* CAPITAL OUTLAY in the amount of \$338,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	242,973,120	Prior Year End of Year AADA	772.041		Guaranteed Base *	\$	3,833	\$	2,959,233	Guaranteed Base *	\$	2,959,233
Per Pupil Assessment	\$	314,715	Growth	0.000		At Risk		374		288,900	At Risk		288,900
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	772.041		Home & Hospital		2		1,407	Exceptional Child		739,539
Transportation (Unprorated)	\$	31,731	At Risk	502.479		Exceptional Child		958		739,539	Home & Hospital		1,407
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		26		19,824	Limited English Proficiency		368
Levied Equivalent Rate		79.0	Low (Severe: Weight 2.35)	19		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		79.0	Moderate (Moderate: Weight 1.17)	121		Calculated Base Funding	\$	5,193	\$	4,009,271	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.0	High (Speech: Weight 0.24)	28		Less 30 Cent Local Effort		944		728,919	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.377		Calculated State Portion	\$	4,249	\$	3,280,352	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	4,249	\$	3,280,352	Less 30 Cent Local Effort		728,919
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		442		341,344	Less Capital Outlay		77,204
FSPK	\$	121,487	\$	158,378	\$	0	\$	158,378		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	SEEK State Amount	\$	3,183,324
Equalized Growth	\$	0							Adjusted Tier I	\$	442		
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,691	\$	3,621,696
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		
						Total State Funds							
						Less Capital Outlay							
						Net General Fund SEEK							

* CAPITAL OUTLAY in the amount of \$77,204.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 361 Lyon County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	733,598,288	Prior Year End of Year AADA	797.321	Guaranteed Base *	\$	3,833	\$	3,056,131	Guaranteed Base *	\$	3,056,131
Per Pupil Assessment	\$	920,079	Growth	0.000	At Risk		243		193,908	At Risk		193,908
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	797.321	Home & Hospital		11		8,657	Exceptional Child		313,003
Transportation (Unprorated)	\$	470,114	At Risk	337.260	Exceptional Child		393		313,003	Home & Hospital		8,657
Maximum Tier I Rate		43.3	Prior Year December 1 Child Count		Transportation		368		293,699	Limited English Proficiency		2,576
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	12	Limited English Proficiency		3		2,576	Hold Harmless		149,094
Base Year Levied Equivalent Rate		47.2	Moderate (Moderate: Weight 1.17)	42	Calculated Base Funding	\$	4,851	\$	3,867,974	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	18	Less 30 Cent Local Effort		2,760		2,200,795	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.319	Calculated State Portion	\$	2,091	\$	1,667,179	January Growth **		0
			Limited English Proficiency	7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	2,091	\$	1,667,179	Less 30 Cent Local Effort		2,200,795
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		0		0	Less Capital Outlay		79,732
FSPK	\$	366,799	\$	0	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	1,442,842
Equalized Growth	\$	0			Hold Harmless		187		149,094			
Recallable	\$	0	\$	0	Total State SEEK *	\$	2,278	\$	1,816,273			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	1,816,273			
					Less Capital Outlay				79,732			
					Net General Fund SEEK			\$	1,736,541			

* CAPITAL OUTLAY in the amount of \$79,732.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 365 Madison County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	4,663,024,078	Prior Year End of Year AADA	10,149.748	Guaranteed Base *	\$ 3,833	\$ 39,576,001	Guaranteed Base *	\$ 39,576,001
Per Pupil Assessment	\$	451,621	Growth	175.324	At Risk	251	2,591,731	At Risk	2,591,731
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	10,325.072	Home & Hospital	23	237,829	Exceptional Child	5,905,925
Transportation (Unprorated)	\$	5,761,133	At Risk	4,507.750	Exceptional Child	572	5,905,925	Home & Hospital	237,829
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	349	3,599,215	Limited English Proficiency	46,732
Levied Equivalent Rate		70.8	Low (Severe: Weight 2.35)	202	Limited English Proficiency	5	46,732	Hold Harmless	0
Base Year Levied Equivalent Rate		70.8	Moderate (Moderate: Weight 1.17)	799	Calculated Base Funding	\$ 5,032	\$ 51,957,433	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.8	High (Speech: Weight 0.24)	547	Less 30 Cent Local Effort	1,355	13,989,072	SFSF **	0
Current Year Second Month Growth %		0.017	Prior Year Home & Hospital	63.710	Calculated State Portion	\$ 3,677	\$ 37,968,361	January Growth **	0
			Limited English Proficiency	127	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,677	\$ 37,968,361	Less 30 Cent Local Effort	13,989,072
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	296	3,061,049	Less Capital Outlay	1,032,507
FSPK	\$ 2,331,512	\$ 1,411,327	\$ 0	\$ 1,411,327	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,331,512	\$ 1,411,327	\$ 0	\$ 1,411,327	Adjusted Tier I	\$ 296	\$ 3,061,049	SEEK State Amount	\$ 33,336,639
Equalized Growth	\$ 2,331,512				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,974	\$ 41,029,410		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 41,029,410		
					Less Capital Outlay		1,032,507		
					Net General Fund SEEK		\$ 39,996,903		

* CAPITAL OUTLAY in the amount of \$1,032,507.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 371 Magoffin County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	433,396,769	Prior Year End of Year AADA	1,916.431	Guaranteed Base *	\$	3,833	\$	7,345,680	Guaranteed Base *	\$	7,345,680
Per Pupil Assessment	\$	226,148	Growth	0.000	At Risk		558		1,068,896	At Risk		1,068,896
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	1,916.431	Home & Hospital		63		121,442	Exceptional Child		1,759,884
Transportation (Unprorated)	\$	1,228,894	At Risk	1,859.111	Exceptional Child		918		1,759,884	Home & Hospital		121,442
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count		Transportation		401		767,740	Limited English Proficiency		1,104
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	62	Limited English Proficiency		1		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	240	Calculated Base Funding	\$	5,774	\$	11,064,746	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	136	Less 30 Cent Local Effort		678		1,300,190	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	32.532	Calculated State Portion	\$	5,095	\$	9,764,556	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	5,095	\$	9,764,556	Less 30 Cent Local Effort		1,300,190
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		621		1,189,597	Less Capital Outlay		191,643
FSPK	\$	216,698	\$	478,008	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	621	\$	1,189,597	SEEK State Amount	\$	8,805,173
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,716	\$	10,954,153			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,954,153			
					Less Capital Outlay				191,643			
					Net General Fund SEEK			\$	10,762,510			

* CAPITAL OUTLAY in the amount of \$191,643.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 375 Marion County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:						SEEK STATE CALCULATION:					
						<u>Per Pupil</u>			<u>Total</u>								
Assessment	\$	1,112,515,106	Prior Year End of Year AADA	2,898.680		Guaranteed Base *	\$	3,833	\$	11,160,941	Guaranteed Base *	\$	11,160,941				
Per Pupil Assessment	\$	382,071	Growth	13.123		At Risk		296		862,923	At Risk		862,923				
91-92 State Per Pupil Funding	\$	2,835.00	Prior Year AADA Plus Growth	2,911.803		Home & Hospital		4		10,318	Exceptional Child		1,861,151				
Transportation (Unprorated)	\$	1,854,578	At Risk	1,500.867		Exceptional Child		639		1,861,151	Home & Hospital		10,318				
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		398		1,158,631	Limited English Proficiency		25,390				
Levied Equivalent Rate		63.6	Low (Severe: Weight 2.35)	85		Limited English Proficiency		9		25,390	Hold Harmless		0				
Base Year Levied Equivalent Rate		63.6	Moderate (Moderate: Weight 1.17)	209		Calculated Base Funding	\$	5,179	\$	15,079,354	Prior Year Adjustment		0				
Current year Levied Equivalent Rate		63.6	High (Speech: Weight 0.24)	172		Less 30 Cent Local Effort		1,146		3,337,545	SFSF **		0				
Current Year Second Month Growth %		0.005	Prior Year Home & Hospital	2.764		Calculated State Portion	\$	4,032	\$	11,741,809	January Growth **		0				
			Limited English Proficiency	69		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0				
						Prior Year Adjustment		0		0	Negative Payment		0				
						Adjusted State Portion	\$	4,032	\$	11,741,809	Less 30 Cent Local Effort		3,337,545				
						State Tier I		384		1,119,271	Less Capital Outlay		291,180				
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0				
						Adjusted Tier I	\$	384	\$	1,119,271	SEEK State Amount	\$	10,291,998				
						Hold Harmless		0		0							
						Total State SEEK *	\$	4,417	\$	12,861,080							
						January Growth **				0							
						4% Adjusted Assessment **				0							
						Total State Funds			\$	12,861,080							
						Less Capital Outlay				291,180							
						Net General Fund SEEK			\$	12,569,900							

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 556,258	\$ 499,271	\$ 0	\$ 499,271	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$291,180.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 381 Marshall County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,134,965,186	Prior Year End of Year AADA	4,318.233	Guaranteed Base *	\$ 3,833	\$ 16,584,145	Guaranteed Base *	\$ 16,584,145
Per Pupil Assessment	\$	493,442	Growth	8.442	At Risk	248	1,074,932	At Risk	1,074,932
91-92 State Per Pupil Funding	\$	2,444.00	Prior Year AADA Plus Growth	4,326.675	Home & Hospital	8	36,490	Exceptional Child	2,244,873
Transportation (Unprorated)	\$	2,576,928	At Risk	1,869.609	Exceptional Child	519	2,244,873	Home & Hospital	36,490
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	372	1,609,912	Limited English Proficiency	2,576
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	94	Limited English Proficiency	1	2,576	Hold Harmless	0
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	265	Calculated Base Funding	\$ 4,981	\$ 21,552,928	Prior Year Adjustment	0
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	228	Less 30 Cent Local Effort	1,480	6,404,896	SFSF **	0
Current Year Second Month Growth %		0.002	Prior Year Home & Hospital	9.775	Calculated State Portion	\$ 3,501	\$ 15,148,032	January Growth **	0
			Limited English Proficiency	7	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,501	\$ 15,148,032	Less 30 Cent Local Effort	6,404,896
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	249	1,078,896	Less Capital Outlay	432,668
FSPK	\$ 1,067,483	\$ 500,937	\$ 0	\$ 500,937	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 249	\$ 1,078,896	SEEK State Amount	\$ 13,105,452
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,750	\$ 16,226,928		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 16,226,928		
					Less Capital Outlay		432,668		
					Net General Fund SEEK		\$ 15,794,260		

* CAPITAL OUTLAY in the amount of \$432,668.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 385 Martin County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	686,331,546	Prior Year End of Year AADA	1,806.430	Guaranteed Base *	\$	3,833	\$	6,924,046	Guaranteed Base *	\$	6,924,046
Per Pupil Assessment	\$	379,938	Growth	0.000	At Risk		396		715,259	At Risk		715,259
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,806.430	Home & Hospital		7		12,352	Exceptional Child		1,250,708
Transportation (Unprorated)	\$	1,211,842	At Risk	1,244.037	Exceptional Child		692		1,250,708	Home & Hospital		12,352
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation		419		757,087	Limited English Proficiency		0
Levied Equivalent Rate		66.7	Low (Severe: Weight 2.35)	50	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	144	Calculated Base Funding	\$	5,347	\$	9,659,452	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.7	High (Speech: Weight 0.24)	168	Less 30 Cent Local Effort		1,140		2,058,995	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.309	Calculated State Portion	\$	4,207	\$	7,600,457	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,207	\$	7,600,457	Less 30 Cent Local Effort		2,058,995
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		400		722,075	Less Capital Outlay		180,643
FSPK	\$	343,166	\$	311,665	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	400	\$	722,075	SEEK State Amount	\$	6,662,727
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,607	\$	8,322,532			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	8,322,532			
					Less Capital Outlay				180,643			
					Net General Fund SEEK			\$	8,141,889			

* CAPITAL OUTLAY in the amount of \$180,643.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 391 Mason County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:18 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,276,068,858	Prior Year End of Year AADA	2,464.401		Guaranteed Base *	\$	3,833	\$	9,457,368	Guaranteed Base *	\$	9,457,368
Per Pupil Assessment	\$	517,181	Growth	2.953		At Risk		357		881,347	At Risk		881,347
91-92 State Per Pupil Funding	\$	2,481.00	Prior Year AADA Plus Growth	2,467.354		Home & Hospital		7		16,854	Exceptional Child		1,673,794
Transportation (Unprorated)	\$	1,928,594	At Risk	1,532.910		Exceptional Child		678		1,673,794	Home & Hospital		16,854
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		488		1,204,871	Limited English Proficiency		12,143
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	45		Limited English Proficiency		5		12,143	Hold Harmless		0
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)	257		Calculated Base Funding	\$	5,369	\$	13,246,377	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.9	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort		1,552		3,828,207	SFSF **		0
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	4.515		Calculated State Portion	\$	3,817	\$	9,418,170	January Growth **		0
			Limited English Proficiency	33		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,817	\$	9,418,170	Less 30 Cent Local Effort		3,828,207
						State Tier I		243		600,673	Less Capital Outlay		246,735
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	243	\$	600,673	SEEK State Amount	\$	7,966,564
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,061	\$	10,018,843			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,018,843			
						Less Capital Outlay				246,735			
						Net General Fund SEEK			\$	9,772,108			

* CAPITAL OUTLAY in the amount of \$246,735.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil			Total				
Assessment	\$	325,727,633	Prior Year End of Year AADA	1,363.761		Guaranteed Base *	\$	3,833	\$	5,227,296	Guaranteed Base *	\$	5,227,296
Per Pupil Assessment	\$	238,845	Growth	0.000		At Risk		473		645,506	At Risk		645,506
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,363.761		Home & Hospital		6		8,593	Exceptional Child		861,352
Transportation (Unprorated)	\$	515,062	At Risk	1,122.716		Exceptional Child		632		861,352	Home & Hospital		8,593
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		236		321,780	Limited English Proficiency		87,576
Levied Equivalent Rate		91.7	Low (Severe: Weight 2.35)	32		Limited English Proficiency		64		87,576	Hold Harmless		0
Base Year Levied Equivalent Rate		91.7	Moderate (Moderate: Weight 1.17)	104		Calculated Base Funding	\$	5,244	\$	7,152,103	Prior Year Adjustment		0
Current year Levied Equivalent Rate		91.7	High (Speech: Weight 0.24)	116		Less 30 Cent Local Effort		717		977,183	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.302		Calculated State Portion	\$	4,528	\$	6,174,920	January Growth **		0
			Limited English Proficiency	238		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		977,183
						Adjusted State Portion	\$	4,528	\$	6,174,920	Less Capital Outlay		136,376
						State Tier I		542		738,827	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	5,716,764
						Adjusted Tier I	\$	542	\$	738,827			
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,070	\$	6,913,747			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,913,747			
						Less Capital Outlay				136,376			
						Net General Fund SEEK			\$	6,777,371			

* CAPITAL OUTLAY in the amount of \$136,376.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 395 McCracken County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,647,041,789	Prior Year End of Year AADA	6,521.964	Guaranteed Base *	\$ 3,833	\$ 25,178,969	Guaranteed Base *	\$ 25,178,969
Per Pupil Assessment	\$	555,190	Growth	47.034	At Risk	241	1,582,505	At Risk	1,582,505
91-92 State Per Pupil Funding	\$	2,355.00	Prior Year AADA Plus Growth	6,568.998	Home & Hospital	13	84,728	Exceptional Child	2,599,541
Transportation (Unprorated)	\$	3,424,000	At Risk	2,752.422	Exceptional Child	396	2,599,541	Home & Hospital	84,728
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count		Transportation	326	2,139,113	Limited English Proficiency	13,247
Levied Equivalent Rate		54.6	Low (Severe: Weight 2.35)	137	Limited English Proficiency	2	13,247	Hold Harmless	0
Base Year Levied Equivalent Rate		54.6	Moderate (Moderate: Weight 1.17)	285	Calculated Base Funding	\$ 4,810	\$ 31,598,103	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.6	High (Speech: Weight 0.24)	95	Less 30 Cent Local Effort	1,666	10,941,125	SFSF **	0
Current Year Second Month Growth %		0.007	Prior Year Home & Hospital	22.697	Calculated State Portion	\$ 3,145	\$ 20,656,978	January Growth **	0
			Limited English Proficiency	36	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,145	\$ 20,656,978	Less 30 Cent Local Effort	10,941,125
					State Tier I	176	1,155,282	Less Capital Outlay	656,900
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 176	\$ 1,155,282	SEEK State Amount	\$ 17,860,965
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,320	\$ 21,812,260		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 21,812,260		
					Less Capital Outlay		656,900		
					Net General Fund SEEK		\$ 21,155,360		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,823,521	\$ 557,741	\$ 0	\$ 557,741
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 1,823,521	\$ 557,741	\$ 0	\$ 557,741
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$656,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 401 McCreary County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	493,377,796	Prior Year End of Year AADA	2,649.611		Guaranteed Base *	\$	3,833	\$	10,155,959	Guaranteed Base *	\$	10,155,959
Per Pupil Assessment	\$	186,208	Growth	0.000		At Risk		516		1,366,875	At Risk		1,366,875
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,649.611		Home & Hospital		26		69,109	Exceptional Child		2,124,364
Transportation (Unprorated)	\$	1,785,600	At Risk	2,377.380		Exceptional Child		802		2,124,364	Home & Hospital		69,109
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		421		1,115,537	Limited English Proficiency		368
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	61		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	320		Calculated Base Funding	\$	5,598	\$	14,832,212	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	152		Less 30 Cent Local Effort		559		1,480,133	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.513		Calculated State Portion	\$	5,039	\$	13,352,079	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,039	\$	13,352,079	Less 30 Cent Local Effort		1,480,133
						State Tier I		652		1,728,105	Less Capital Outlay		264,961
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	652	\$	1,728,105	SEEK State Amount	\$	11,971,581
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,691	\$	15,080,184			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	15,080,184			
						Less Capital Outlay				264,961			
						Net General Fund SEEK			\$	14,815,223			

* CAPITAL OUTLAY in the amount of \$264,961.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 405 McLean County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	487,252,179	Prior Year End of Year AADA	1,451.493		Guaranteed Base *	\$	3,833	\$	5,572,933	Guaranteed Base *	\$	5,572,933
Per Pupil Assessment	\$	335,127	Growth	2.442		At Risk		323		469,976	At Risk		469,976
91-92 State Per Pupil Funding	\$	2,647.00	Prior Year AADA Plus Growth	1,453.935		Home & Hospital		41		59,123	Exceptional Child		979,676
Transportation (Unprorated)	\$	845,006	At Risk	817.421		Exceptional Child		674		979,676	Home & Hospital		59,123
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		363		527,910	Limited English Proficiency		6,255
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	32		Limited English Proficiency		4		6,255	Hold Harmless		0
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	139		Calculated Base Funding	\$	5,238	\$	7,615,873	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	74		Less 30 Cent Local Effort		1,005		1,461,757	SFSF **		0
Current Year Second Month Growth %		0.002	Prior Year Home & Hospital	15.838		Calculated State Portion	\$	4,233	\$	6,154,116	January Growth **		0
			Limited English Proficiency	17		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,233	\$	6,154,116	Less 30 Cent Local Effort		1,461,757
						State Tier I		440		639,901	Less Capital Outlay		145,394
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	440	\$	639,901	SEEK State Amount	\$	5,480,812
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,673	\$	6,794,017			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,794,017			
						Less Capital Outlay				145,394			
						Net General Fund SEEK			\$	6,648,623			

* CAPITAL OUTLAY in the amount of \$145,394.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 411 Meade County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:				SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>	
Assessment	\$	1,408,365,937	Prior Year End of Year AADA	4,660.853	Guaranteed Base *	\$ 3,833	\$ 18,076,118	Guaranteed Base *	\$ 18,076,118	
Per Pupil Assessment	\$	298,641	Growth	55.066	At Risk	251	1,184,027	At Risk	1,184,027	
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,715.919	Home & Hospital	5	22,924	Exceptional Child	2,602,032	
Transportation (Unprorated)	\$	3,291,256	At Risk	2,059.356	Exceptional Child	552	2,602,032	Home & Hospital	22,924	
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	436	2,056,182	Limited English Proficiency	5,152	
Levied Equivalent Rate		55.5	Low (Severe: Weight 2.35)	97	Limited English Proficiency	1	5,152	Hold Harmless	0	
Base Year Levied Equivalent Rate		55.5	Moderate (Moderate: Weight 1.17)	354	Calculated Base Funding	\$ 5,078	\$ 23,946,435	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		55.5	High (Speech: Weight 0.24)	153	Less 30 Cent Local Effort	896	4,225,098	SFSF **	0	
Current Year Second Month Growth %		0.012	Prior Year Home & Hospital	6.141	Calculated State Portion	\$ 4,182	\$ 19,721,337	January Growth **	0	
			Limited English Proficiency	14	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0	
					Adjusted State Portion	\$ 4,182	\$ 19,721,337	Less 30 Cent Local Effort	4,225,098	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	471	2,221,317	Less Capital Outlay	471,592	
FSPK	\$ 704,183	\$ 1,005,338	\$ 0	\$ 1,005,338	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Original Growth	\$ 704,183	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 471	\$ 2,221,317	SEEK State Amount	\$ 17,193,563	
Equalized Growth	\$ 0				Hold Harmless	0	0			
Recallable	\$ 704,183	\$ 1,005,338	\$ 0	\$ 1,005,338	Total State SEEK *	\$ 4,653	\$ 21,942,654			
Equalized Facility Funding	\$ 0	\$ 1,005,338	\$ 0	\$ 1,005,338	January Growth **		0			
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0			
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 21,942,654			
					Less Capital Outlay		471,592			
					Net General Fund SEEK		\$ 21,471,062			

* CAPITAL OUTLAY in the amount of \$471,592.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 415 Menifee County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	180,557,966	Prior Year End of Year AADA	1,027.223		Guaranteed Base *	\$	3,833	\$	3,937,346	Guaranteed Base *	\$	3,937,346
Per Pupil Assessment	\$	175,773	Growth	0.000		At Risk		430		442,145	At Risk		442,145
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	1,027.223		Home & Hospital		26		26,407	Exceptional Child		475,330
Transportation (Unprorated)	\$	689,945	At Risk	769.014		Exceptional Child		463		475,330	Home & Hospital		26,407
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		420		431,037	Limited English Proficiency		0
Levied Equivalent Rate		61.3	Low (Severe: Weight 2.35)	20		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	57		Calculated Base Funding	\$	5,171	\$	5,312,265	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.3	High (Speech: Weight 0.24)	43		Less 30 Cent Local Effort		527		541,674	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.074		Calculated State Portion	\$	4,644	\$	4,770,591	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,644	\$	4,770,591	Less 30 Cent Local Effort		541,674
						State Tier I		616		633,070	Less Capital Outlay		102,722
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	616	\$	633,070	SEEK State Amount	\$	4,236,832
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,260	\$	5,403,661			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,403,661			
						Less Capital Outlay				102,722			
						Net General Fund SEEK			\$	5,300,939			

* CAPITAL OUTLAY in the amount of \$102,722.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 421 Mercer County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,276,023,273	Prior Year End of Year AADA	2,890.252		Guaranteed Base *	\$	3,833	\$	11,078,336	Guaranteed Base *	\$	11,078,336
Per Pupil Assessment	\$	441,492	Growth	0.000		At Risk		259		749,347	At Risk		749,347
91-92 State Per Pupil Funding	\$	2,594.00	Prior Year AADA Plus Growth	2,890.252		Home & Hospital		8		23,107	Exceptional Child		1,856,897
Transportation (Unprorated)	\$	1,667,059	At Risk	1,303.326		Exceptional Child		642		1,856,897	Home & Hospital		23,107
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		360		1,041,480	Limited English Proficiency		16,191
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	67		Limited English Proficiency		6		16,191	Hold Harmless		0
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	260		Calculated Base Funding	\$	5,109	\$	14,765,358	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.2	High (Speech: Weight 0.24)	95		Less 30 Cent Local Effort		1,324		3,828,070	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.190		Calculated State Portion	\$	3,784	\$	10,937,288	January Growth **		0
			Limited English Proficiency	44		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,784	\$	10,937,288	Less 30 Cent Local Effort		3,828,070
						State Tier I		312		902,783	Less Capital Outlay		289,025
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	312	\$	902,783	SEEK State Amount	\$	9,606,783
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,097	\$	11,840,071			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,840,071			
						Less Capital Outlay				289,025			
						Net General Fund SEEK			\$	11,551,046			

* CAPITAL OUTLAY in the amount of \$289,025.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 425 Metcalfe County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	391,738,655	Prior Year End of Year AADA	1,494.488	Guaranteed Base *	\$	3,833	\$	5,728,373	Guaranteed Base *	\$	5,728,373	
Per Pupil Assessment	\$	262,122	Growth	0.000	At Risk		391		584,323	At Risk		584,323	
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,494.488	Home & Hospital		16		23,275	Exceptional Child		1,041,771	
Transportation (Unprorated)	\$	934,096	At Risk	1,016.302	Exceptional Child		697		1,041,771	Home & Hospital		23,275	
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		390		583,568	Limited English Proficiency		1,840	
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	56	Limited English Proficiency		1		1,840	Hold Harmless		0	
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	103	Calculated Base Funding	\$	5,328	\$	7,963,150	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		64.3	High (Speech: Weight 0.24)	82	Less 30 Cent Local Effort		786		1,175,216	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.235	Calculated State Portion	\$	4,542	\$	6,787,934	January Growth **		0	
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:										Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,542	\$	6,787,934	Less 30 Cent Local Effort		1,175,216
FSPK	\$	195,869	\$	345,883	\$	0	\$	345,883	State Tier I		533		796,183
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	533	\$	796,183
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,075	\$	7,584,117
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **				0
Category Five	\$	195,869	\$	345,883	\$	0	\$	345,883	4% Adjusted Assessment **				0
									Total State Funds	\$	7,584,117		
									Less Capital Outlay				149,449
									Net General Fund SEEK	\$	7,434,668		
													6,054,917

* CAPITAL OUTLAY in the amount of \$149,449.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	430,021,878	Prior Year End of Year AADA	1,252.115	Guaranteed Base *	\$	3,833	\$	4,799,357	Guaranteed Base *	\$	4,799,357
Per Pupil Assessment	\$	343,436	Growth	0.000	At Risk		460		575,636	At Risk		575,636
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,252.115	Home & Hospital		13		15,828	Exceptional Child		965,188
Transportation (Unprorated)	\$	544,925	At Risk	1,001.194	Exceptional Child		771		965,188	Home & Hospital		15,828
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		272		340,437	Limited English Proficiency		2,208
Levied Equivalent Rate		62.3	Low (Severe: Weight 2.35)	32	Limited English Proficiency		2		2,208	Hold Harmless		0
Base Year Levied Equivalent Rate		62.3	Moderate (Moderate: Weight 1.17)	145	Calculated Base Funding	\$	5,350	\$	6,698,654	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.3	High (Speech: Weight 0.24)	29	Less 30 Cent Local Effort		1,030		1,290,066	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.240	Calculated State Portion	\$	4,320	\$	5,408,588	January Growth **		0
			Limited English Proficiency	6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,320	\$	5,408,588	Less 30 Cent Local Effort		1,290,066
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		435		544,963	Less Capital Outlay		125,212
FSPK	\$	215,011	\$	238,881	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	435	\$	544,963	SEEK State Amount	\$	4,942,939
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,755	\$	5,953,551			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	5,953,551			
					Less Capital Outlay				125,212			
					Net General Fund SEEK			\$	5,828,339			

* CAPITAL OUTLAY in the amount of \$125,212.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 431 Monroe County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:				SEEK CALCULATION:				SEEK STATE CALCULATION:	
					Per Pupil	Total		Total	
Assessment	\$	397,757,280	Prior Year End of Year AADA	1,757.720	Guaranteed Base *	\$ 3,833	\$ 6,737,341	Guaranteed Base *	\$ 6,737,341
Per Pupil Assessment	\$	226,292	Growth	0.000	At Risk	375	659,082	At Risk	659,082
91-92 State Per Pupil Funding	\$	2,961.00	Prior Year AADA Plus Growth	1,757.720	Home & Hospital	19	34,209	Exceptional Child	882,778
Transportation (Unprorated)	\$	986,343	At Risk	1,146.329	Exceptional Child	502	882,778	Home & Hospital	34,209
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	351	616,209	Limited English Proficiency	10,671
Levied Equivalent Rate		69.5	Low (Severe: Weight 2.35)	24	Limited English Proficiency	6	10,671	Hold Harmless	0
Base Year Levied Equivalent Rate		69.5	Moderate (Moderate: Weight 1.17)	139	Calculated Base Funding	\$ 5,086	\$ 8,940,290	Prior Year Adjustment	0
Current year Levied Equivalent Rate		69.5	High (Speech: Weight 0.24)	47	Less 30 Cent Local Effort	679	1,193,272	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.164	Calculated State Portion	\$ 4,407	\$ 7,747,018	January Growth **	0
			Limited English Proficiency	29	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,407	\$ 7,747,018	Less 30 Cent Local Effort	1,193,272
					State Tier I	547	960,659	Less Capital Outlay	175,772
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 547	\$ 960,659	SEEK State Amount	\$ 6,955,037
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,954	\$ 8,707,677		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 8,707,677		
					Less Capital Outlay		175,772		
					Net General Fund SEEK		\$ 8,531,905		

NICKELS CALCULATION:					
		Local	State	Prorated Adjustment	Adjusted State
FSPK	\$	198,879	\$ 438,295	\$ 0	\$ 438,295
Original Growth	\$	0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$	0			
Recallable	\$	0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$	198,879	\$ 438,295	\$ 0	\$ 438,295
BRAC	\$	0	\$ 0	\$ 0	\$ 0
Category Five	\$	0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$175,772.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 435 Montgomery County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:						
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>						
Assessment	\$	1,447,022,407	Prior Year End of Year AADA	4,217.481	Guaranteed Base *	\$	3,833	\$	16,443,198	Guaranteed Base *	\$	16,443,198				
Per Pupil Assessment	\$	337,309	Growth	72.422	At Risk		309		1,325,215	At Risk		1,325,215				
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,289.903	Home & Hospital		22		95,053	Exceptional Child		2,712,001				
Transportation (Unprorated)	\$	3,036,925	At Risk	2,304.922	Exceptional Child		632		2,712,001	Home & Hospital		95,053				
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		442		1,897,291	Limited English Proficiency		33,485				
Levied Equivalent Rate		60.8	Low (Severe: Weight 2.35)	107	Limited English Proficiency		8		33,485	Hold Harmless		0				
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	365	Calculated Base Funding	\$	5,246	\$	22,506,243	Prior Year Adjustment		0				
Current year Levied Equivalent Rate		60.8	High (Speech: Weight 0.24)	121	Less 30 Cent Local Effort		1,012		4,341,067	SFSF **		0				
Current Year Second Month Growth %		0.017	Prior Year Home & Hospital	25.463	Calculated State Portion	\$	4,234	\$	18,165,176	January Growth **		0				
			Limited English Proficiency	91	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0				
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0				
					Adjusted State Portion	\$	4,234	\$	18,165,176	Less 30 Cent Local Effort		4,341,067				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		442		1,896,682	Less Capital Outlay		428,990				
FSPK	\$	723,511	\$	831,579	\$	0	\$	831,579	State Tier I Prorated Adjustment		0	0				
Original Growth	\$	723,511	\$	831,579	\$	0	\$	831,579	Adjusted Tier I	\$	442	\$	1,896,682			
Equalized Growth	\$	723,511			Hold Harmless		0		0	Total State SEEK *	\$	4,677	\$	20,061,858		
Recallable	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0	4% Adjusted Assessment **		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	20,061,858					
BRAC	\$	0	\$	0	\$	0	\$	0	Less Capital Outlay				428,990			
Category Five	\$	0	\$	0	\$	0	\$	0	Net General Fund SEEK	\$	19,632,868					

* CAPITAL OUTLAY in the amount of \$428,990.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 436 Monticello Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:19 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	77,686,661	Prior Year End of Year AADA	737.633		Guaranteed Base *	\$	3,833	\$	2,835,630	Guaranteed Base *	\$	2,835,630
Per Pupil Assessment	\$	105,011	Growth	2.161		At Risk		411		303,900	At Risk		303,900
91-92 State Per Pupil Funding	\$	3,063.00	Prior Year AADA Plus Growth	739.794		Home & Hospital		59		43,698	Exceptional Child		481,425
Transportation (Unprorated)	\$	519,911	At Risk	528.568		Exceptional Child		651		481,425	Home & Hospital		43,698
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		439		324,810	Limited English Proficiency		28,334
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	8		Limited English Proficiency		38		28,334	Hold Harmless		0
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	88		Calculated Base Funding	\$	5,431	\$	4,017,797	Prior Year Adjustment		0
Current year Levied Equivalent Rate		82.8	High (Speech: Weight 0.24)	16		Less 30 Cent Local Effort		315		233,060	SFSF **		0
Current Year Second Month Growth %		0.003	Prior Year Home & Hospital	11.706		Calculated State Portion	\$	5,116	\$	3,784,737	January Growth **		0
			Limited English Proficiency	77		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,116	\$	3,784,737	Less 30 Cent Local Effort		233,060
						State Tier I		730		540,403	Less Capital Outlay		73,979
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	730	\$	540,403	SEEK State Amount	\$	3,385,948
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,846	\$	4,325,140			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,325,140			
						Less Capital Outlay				73,979			
						Net General Fund SEEK			\$	4,251,161			

* CAPITAL OUTLAY in the amount of \$73,979.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 441 Morgan County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	374,093,621	Prior Year End of Year AADA	1,814.978		Guaranteed Base *	\$	3,833	\$	6,956,811	Guaranteed Base *	\$	6,956,811
Per Pupil Assessment	\$	206,115	Growth	0.000		At Risk		421		764,376	At Risk		764,376
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,814.978		Home & Hospital		14		25,564	Exceptional Child		1,017,623
Transportation (Unprorated)	\$	1,206,671	At Risk	1,329.465		Exceptional Child		561		1,017,623	Home & Hospital		25,564
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		415		753,857	Limited English Proficiency		368
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	44		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		64.5	Moderate (Moderate: Weight 1.17)	101		Calculated Base Funding	\$	5,244	\$	9,518,599	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.5	High (Speech: Weight 0.24)	183		Less 30 Cent Local Effort		618		1,122,281	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.848		Calculated State Portion	\$	4,626	\$	8,396,318	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,626	\$	8,396,318	Less 30 Cent Local Effort		1,122,281
						State Tier I		590		1,070,487	Less Capital Outlay		181,498
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	590	\$	1,070,487	SEEK State Amount	\$	7,460,963
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,216	\$	9,466,805			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,466,805			
						Less Capital Outlay				181,498			
						Net General Fund SEEK			\$	9,285,307			

* CAPITAL OUTLAY in the amount of \$181,498.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,572,804,880	Prior Year End of Year AADA	4,647.734	Guaranteed Base *	\$	3,833	\$	17,824,220	Guaranteed Base *	\$	17,824,220	
Per Pupil Assessment	\$	338,223	Growth	2.467	At Risk		303		1,409,130	At Risk		1,409,130	
91-92 State Per Pupil Funding	\$	2,575.00	Prior Year AADA Plus Growth	4,650.201	Home & Hospital		27		125,134	Exceptional Child		2,435,986	
Transportation (Unprorated)	\$	2,928,654	At Risk	2,450.874	Exceptional Child		524		2,435,986	Home & Hospital		125,134	
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		393		1,829,650	Limited English Proficiency		5,887	
Levied Equivalent Rate		48.8	Low (Severe: Weight 2.35)	97	Limited English Proficiency		1		5,887	Hold Harmless		0	
Base Year Levied Equivalent Rate		48.8	Moderate (Moderate: Weight 1.17)	302	Calculated Base Funding	\$	5,082	\$	23,630,007	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		48.8	High (Speech: Weight 0.24)	226	Less 30 Cent Local Effort		1,015		4,718,415	SFSF **		0	
Current Year Second Month Growth %		0.001	Prior Year Home & Hospital	33.521	Calculated State Portion	\$	4,067	\$	18,911,592	January Growth **		0	
			Limited English Proficiency	16	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,067	\$	18,911,592	Less 30 Cent Local Effort		4,718,415	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		426		1,978,885	Less Capital Outlay		465,020	
FSPK	\$	786,402	\$	899,295	\$	0	\$	899,295	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	426	\$	1,978,885
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,492	\$	20,890,477
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	20,890,477		
									Less Capital Outlay		465,020		
									Net General Fund SEEK	\$	20,425,457		

* CAPITAL OUTLAY in the amount of \$465,020.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 446 Murray Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	494,106,156	Prior Year End of Year AADA	1,139.519		Guaranteed Base *	\$	3,833	\$	4,367,776	Guaranteed Base *	\$	4,367,776
Per Pupil Assessment	\$	433,609	Growth	0.000		At Risk		220		251,057	At Risk		251,057
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,139.519		Home & Hospital		8		9,034	Exceptional Child		434,509
Transportation (Unprorated)	\$	360,584	At Risk	436.658		Exceptional Child		381		434,509	Home & Hospital		9,034
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count			Transportation		198		225,272	Limited English Proficiency		15,455
Levied Equivalent Rate		72.2	Low (Severe: Weight 2.35)	14		Limited English Proficiency		14		15,455	Hold Harmless		0
Base Year Levied Equivalent Rate		72.2	Moderate (Moderate: Weight 1.17)	54		Calculated Base Funding	\$	4,654	\$	5,303,103	Prior Year Adjustment		0
Current year Levied Equivalent Rate		72.2	High (Speech: Weight 0.24)	72		Less 30 Cent Local Effort		1,301		1,482,318	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.420		Calculated State Portion	\$	3,353	\$	3,820,785	January Growth **		0
			Limited English Proficiency	42		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,353	\$	3,820,785	Less 30 Cent Local Effort		1,482,318
						State Tier I		288		327,870	Less Capital Outlay		113,952
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	288	\$	327,870	SEEK State Amount	\$	3,481,561
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,641	\$	4,148,655			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,148,655			
						Less Capital Outlay				113,952			
						Net General Fund SEEK			\$	4,034,703			

* CAPITAL OUTLAY in the amount of \$113,952.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 451 Nelson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,150,793,311	Prior Year End of Year AADA	4,376.016	Guaranteed Base *	\$ 3,833	\$ 16,778,264	Guaranteed Base *	\$ 16,778,264
Per Pupil Assessment	\$	491,349	Growth	1.303	At Risk	235	1,029,241	At Risk	1,029,241
91-92 State Per Pupil Funding	\$	2,516.00	Prior Year AADA Plus Growth	4,377.319	Home & Hospital	8	36,203	Exceptional Child	2,136,514
Transportation (Unprorated)	\$	2,413,643	At Risk	1,790.140	Exceptional Child	488	2,136,514	Home & Hospital	36,203
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	344	1,507,901	Limited English Proficiency	11,775
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	84	Limited English Proficiency	3	11,775	Hold Harmless	0
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	256	Calculated Base Funding	\$ 4,912	\$ 21,499,898	Prior Year Adjustment	0
Current year Levied Equivalent Rate		69.1	High (Speech: Weight 0.24)	252	Less 30 Cent Local Effort	1,474	6,452,380	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.698	Calculated State Portion	\$ 3,438	\$ 15,047,518	January Growth **	0
			Limited English Proficiency	32	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,438	\$ 15,047,518	Less 30 Cent Local Effort	6,452,380
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	247	1,083,122	Less Capital Outlay	437,732
FSPK	\$ 1,075,397	\$ 511,381	\$ 0	\$ 511,381	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,075,397	\$ 511,381	\$ 0	\$ 511,381	Adjusted Tier I	\$ 247	\$ 1,083,122	SEEK State Amount	\$ 13,101,885
Equalized Growth	\$ 1,075,397				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,685	\$ 16,130,640		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 16,130,640		
					Less Capital Outlay		437,732		
					Net General Fund SEEK		\$ 15,692,908		

* CAPITAL OUTLAY in the amount of \$437,732.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	850,251,590	Prior Year End of Year AADA	1,472.283		Guaranteed Base *	\$	3,833	\$	5,643,261	Guaranteed Base *	\$	5,643,261
Per Pupil Assessment	\$	577,506	Growth	0.000		At Risk		519		764,104	At Risk		764,104
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,472.283		Home & Hospital		5		6,824	Exceptional Child		1,109,692
Transportation (Unprorated)	\$	144,456	At Risk	1,328.992		Exceptional Child		754		1,109,692	Home & Hospital		6,824
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		61		90,248	Limited English Proficiency		15,087
Levied Equivalent Rate		93.4	Low (Severe: Weight 2.35)	52		Limited English Proficiency		10		15,087	Hold Harmless		0
Base Year Levied Equivalent Rate		93.4	Moderate (Moderate: Weight 1.17)	127		Calculated Base Funding	\$	5,182	\$	7,629,216	Prior Year Adjustment		0
Current year Levied Equivalent Rate		93.4	High (Speech: Weight 0.24)	78		Less 30 Cent Local Effort		1,733		2,550,755	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.828		Calculated State Portion	\$	3,449	\$	5,078,461	January Growth **		0
			Limited English Proficiency	41		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,449	\$	5,078,461	Less 30 Cent Local Effort		2,550,755
	<u>Local</u>	<u>State</u>	<u>Prorated</u>	<u>Adjusted State</u>		State Tier I		159		234,468	Less Capital Outlay		147,228
FSPK	\$	425,126	\$	108,577	\$	0	\$	108,577		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	4,840,985
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	3,609	\$	5,312,929			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,312,929			
						Less Capital Outlay				147,228			
						Net General Fund SEEK			\$	5,165,701			

* CAPITAL OUTLAY in the amount of \$147,228.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 455 Nicholas County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	285,230,676	Prior Year End of Year AADA	1,067.741	Guaranteed Base *	\$	3,833	\$	4,092,651	Guaranteed Base *	\$	4,092,651	
Per Pupil Assessment	\$	267,135	Growth	0.000	At Risk		337		359,519	At Risk		359,519	
91-92 State Per Pupil Funding	\$	2,798.00	Prior Year AADA Plus Growth	1,067.741	Home & Hospital		43		45,767	Exceptional Child		566,057	
Transportation (Unprorated)	\$	692,217	At Risk	625.304	Exceptional Child		530		566,057	Home & Hospital		45,767	
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		405		432,456	Limited English Proficiency		368	
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	29	Limited English Proficiency		0		368	Hold Harmless		0	
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	61	Calculated Base Funding	\$	5,148	\$	5,496,818	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	34	Less 30 Cent Local Effort		801		855,692	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.260	Calculated State Portion	\$	4,347	\$	4,641,126	January Growth **		0	
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,347	\$	4,641,126	Less 30 Cent Local Effort		855,692	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		511		545,325	Less Capital Outlay		106,774	
FSPK	\$	142,615	\$	244,441	\$	0	\$	244,441	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	511	\$	545,325
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	142,615	\$	244,441	\$	0	\$	244,441	Total State SEEK *	\$	4,857	\$	5,186,451
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	5,186,451
									Less Capital Outlay				106,774
									Net General Fund SEEK			\$	5,079,677
													4,101,896

* CAPITAL OUTLAY in the amount of \$106,774.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 461 Ohio County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,101,414,938	Prior Year End of Year AADA	3,453.414	Guaranteed Base *	\$	3,833	\$	13,236,936	Guaranteed Base *	\$	13,236,936
Per Pupil Assessment	\$	318,935	Growth	0.000	At Risk		350		1,207,177	At Risk		1,207,177
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	3,453.414	Home & Hospital		24		83,029	Exceptional Child		1,838,613
Transportation (Unprorated)	\$	2,376,004	At Risk	2,099.620	Exceptional Child		532		1,838,613	Home & Hospital		83,029
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		430		1,484,387	Limited English Proficiency		44,892
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	76	Limited English Proficiency		13		44,892	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	244	Calculated Base Funding	\$	5,182	\$	17,895,034	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	65	Less 30 Cent Local Effort		957		3,304,245	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	22.242	Calculated State Portion	\$	4,225	\$	14,590,789	January Growth **		0
			Limited English Proficiency	122	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,225	\$	14,590,789	Less 30 Cent Local Effort		3,304,245
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		457		1,578,331	Less Capital Outlay		345,341
FSPK	\$	550,707	\$	701,155	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	457	\$	1,578,331	SEEK State Amount	\$	12,761,061
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,682	\$	16,169,120			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	16,169,120			
					Less Capital Outlay				345,341			
					Net General Fund SEEK			\$	15,823,779			

* CAPITAL OUTLAY in the amount of \$345,341.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 465 Oldham County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:				
					<u>Per Pupil</u>			<u>Total</u>				
Assessment	\$	6,137,029,515	Prior Year End of Year AADA	11,636.455	Guaranteed Base *	\$	3,833	\$	45,681,889	Guaranteed Base *	\$	45,681,889
Per Pupil Assessment	\$	514,936	Growth	281.596	At Risk		91		1,082,144	At Risk		1,082,144
91-92 State Per Pupil Funding	\$	2,308.00	Prior Year AADA Plus Growth	11,918.051	Home & Hospital		2		19,337	Exceptional Child		7,081,468
Transportation (Unprorated)	\$	6,266,644	At Risk	1,882.153	Exceptional Child		594		7,081,468	Home & Hospital		19,337
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation		328		3,915,028	Limited English Proficiency		132,836
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	382	Limited English Proficiency		11		132,836	Hold Harmless		0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	716	Calculated Base Funding	\$	4,859	\$	57,912,702	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	467	Less 30 Cent Local Effort		1,545		18,411,089	SFSF **		0
Current Year Second Month Growth %		0.024	Prior Year Home & Hospital	5.180	Calculated State Portion	\$	3,314	\$	39,501,613	January Growth **		0
			Limited English Proficiency	361	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,314	\$	39,501,613	Less 30 Cent Local Effort		18,411,089
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		220		2,619,183	Less Capital Outlay		1,191,805
FSPK	\$	3,068,515	\$	1,251,779	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	3,068,515	\$	1,251,779	Adjusted Tier I	\$	220	\$	2,619,183	SEEK State Amount	\$	34,394,780
Equalized Growth	\$	3,068,515			Hold Harmless		0		0			
Recallable	\$	3,068,515	\$	1,251,779	Total State SEEK *	\$	3,534	\$	42,120,796			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	42,120,796			
					Less Capital Outlay				1,191,805			
					Net General Fund SEEK			\$	40,928,991			

* CAPITAL OUTLAY in the amount of \$1,191,805.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 471 Owen County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	652,923,154	Prior Year End of Year AADA	1,689.884		Guaranteed Base *	\$	3,833	\$	6,477,325	Guaranteed Base *	\$	6,477,325
Per Pupil Assessment	\$	386,372	Growth	0.000		At Risk		337		569,922	At Risk		569,922
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,689.884		Home & Hospital		31		53,087	Exceptional Child		995,622
Transportation (Unprorated)	\$	1,262,496	At Risk	991.255		Exceptional Child		589		995,622	Home & Hospital		53,087
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		467		788,733	Limited English Proficiency		11,775
Levied Equivalent Rate		68.0	Low (Severe: Weight 2.35)	43		Limited English Proficiency		7		11,775	Hold Harmless		0
Base Year Levied Equivalent Rate		68.0	Moderate (Moderate: Weight 1.17)	126		Calculated Base Funding	\$	5,265	\$	8,896,464	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.0	High (Speech: Weight 0.24)	47		Less 30 Cent Local Effort		1,159		1,958,769	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.221		Calculated State Portion	\$	4,105	\$	6,937,695	January Growth **		0
			Limited English Proficiency	32		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,105	\$	6,937,695	Less 30 Cent Local Effort		1,958,769
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		388		656,488	Less Capital Outlay		168,988
FSPK	\$	326,462	\$	286,121	\$	0	\$	286,121		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	5,979,974
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	326,462	\$	286,121	\$	0	\$	286,121		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,494	\$	7,594,183			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,594,183			
						Less Capital Outlay				168,988			
						Net General Fund SEEK			\$	7,425,195			

* CAPITAL OUTLAY in the amount of \$168,988.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,326,389,426	Prior Year End of Year AADA		3,659.634	Guaranteed Base *	\$	3,833	\$	14,090,664	Guaranteed Base *	\$	14,090,664
Per Pupil Assessment	\$	360,810	Growth		16.511	At Risk		454		1,669,090	At Risk		1,669,090
91-92 State Per Pupil Funding	\$	2,608.00	Prior Year AADA Plus Growth		3,676.145	Home & Hospital		8		29,651	Exceptional Child		3,131,523
Transportation (Unprorated)	\$	1,493,313	At Risk		2,903.018	Exceptional Child		852		3,131,523	Home & Hospital		29,651
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		254		932,934	Limited English Proficiency		11,407
Levied Equivalent Rate		93.0	Low (Severe: Weight 2.35)		147	Limited English Proficiency		3		11,407	Hold Harmless		0
Base Year Levied Equivalent Rate		93.0	Moderate (Moderate: Weight 1.17)		362	Calculated Base Funding	\$	5,404	\$	19,865,269	Prior Year Adjustment		0
Current year Levied Equivalent Rate		93.0	High (Speech: Weight 0.24)		200	Less 30 Cent Local Effort		1,082		3,979,168	SFSF **		0
Current Year Second Month Growth %		0.005	Prior Year Home & Hospital		7.943	Calculated State Portion	\$	4,321	\$	15,886,101	January Growth **		0
			Limited English Proficiency		31	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,321	\$	15,886,101	Less 30 Cent Local Effort		3,979,168
						State Tier I		419		1,539,066	Less Capital Outlay		367,615
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	419	\$	1,539,066	SEEK State Amount	\$	14,585,552
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,740	\$	17,425,167			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,425,167			
						Less Capital Outlay				367,615			
						Net General Fund SEEK			\$	17,057,552			

* CAPITAL OUTLAY in the amount of \$367,615.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 475 Owsley County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	118,362,194	Prior Year End of Year AADA	672.120		Guaranteed Base *	\$	3,833	\$	2,576,236	Guaranteed Base *	\$	2,576,236
Per Pupil Assessment	\$	176,103	Growth	0.000		At Risk		538		361,375	At Risk		361,375
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	672.120		Home & Hospital		72		48,174	Exceptional Child		762,000
Transportation (Unprorated)	\$	442,282	At Risk	628.533		Exceptional Child		1,134		762,000	Home & Hospital		48,174
Maximum Tier I Rate		47.9	Prior Year December 1 Child Count			Transportation		411		276,312	Limited English Proficiency		0
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	29		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	109		Calculated Base Funding	\$	5,987	\$	4,024,097	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	13		Less 30 Cent Local Effort		528		355,087	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.905		Calculated State Portion	\$	5,459	\$	3,669,010	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,459	\$	3,669,010	Less 30 Cent Local Effort		355,087
						State Tier I		708		475,845	Less Capital Outlay		67,212
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	708	\$	475,845	SEEK State Amount	\$	3,325,486
						Hold Harmless		0		0			
						Total State SEEK *	\$	6,167	\$	4,144,855			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,144,855			
						Less Capital Outlay				67,212			
						Net General Fund SEEK			\$	4,077,643			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 59,181	\$ 184,462	\$ 0	\$ 184,462	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$67,212.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 476 Paducah Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,069,172,225	Prior Year End of Year AADA	2,449.192		Guaranteed Base *	\$	3,833	\$	9,387,753	Guaranteed Base *	\$	9,387,753
Per Pupil Assessment	\$	436,541	Growth	0.000		At Risk		433		1,061,630	At Risk		1,061,630
91-92 State Per Pupil Funding	\$	2,648.00	Prior Year AADA Plus Growth	2,449.192		Home & Hospital		14		34,131	Exceptional Child		1,537,876
Transportation (Unprorated)	\$	1,173,721	At Risk	1,846.474		Exceptional Child		628		1,537,876	Home & Hospital		34,131
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		299		733,271	Limited English Proficiency		15,823
Levied Equivalent Rate		86.2	Low (Severe: Weight 2.35)	54		Limited English Proficiency		6		15,823	Hold Harmless		0
Base Year Levied Equivalent Rate		86.2	Moderate (Moderate: Weight 1.17)	216		Calculated Base Funding	\$	5,214	\$	12,770,484	Prior Year Adjustment		0
Current year Levied Equivalent Rate		86.2	High (Speech: Weight 0.24)	90		Less 30 Cent Local Effort		1,310		3,207,517	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.143		Calculated State Portion	\$	3,905	\$	9,562,967	January Growth **		0
			Limited English Proficiency	43		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,905	\$	9,562,967	Less 30 Cent Local Effort		3,207,517
						State Tier I		322		788,445	Less Capital Outlay		244,919
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	322	\$	788,445	SEEK State Amount	\$	8,584,777
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,226	\$	10,351,412			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,351,412			
						Less Capital Outlay				244,919			
						Net General Fund SEEK			\$	10,106,493			

* CAPITAL OUTLAY in the amount of \$244,919.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:20 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	268,876,794	Prior Year End of Year AADA	746.398		Guaranteed Base *	\$	3,833	\$	2,867,460	Guaranteed Base *	\$	2,867,460
Per Pupil Assessment	\$	359,414	Growth	1.700		At Risk		232		173,283	At Risk		173,283
91-92 State Per Pupil Funding	\$	2,471.00	Prior Year AADA Plus Growth	748.098		Home & Hospital		7		4,913	Exceptional Child		330,481
Transportation (Unprorated)	\$	131,634	At Risk	301.388		Exceptional Child		442		330,481	Home & Hospital		4,913
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count			Transportation		110		82,237	Limited English Proficiency		368
Levied Equivalent Rate		98.4	Low (Severe: Weight 2.35)	6		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		98.4	Moderate (Moderate: Weight 1.17)	52		Calculated Base Funding	\$	4,623	\$	3,458,742	Prior Year Adjustment		0
Current year Levied Equivalent Rate		98.4	High (Speech: Weight 0.24)	47		Less 30 Cent Local Effort		1,078		806,630	SFSF **		0
Current Year Second Month Growth %		0.002	Prior Year Home & Hospital	1.316		Calculated State Portion	\$	3,545	\$	2,652,112	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,545	\$	2,652,112	Less 30 Cent Local Effort		806,630
						State Tier I		355		265,350	Less Capital Outlay		74,810
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	355	\$	265,350	SEEK State Amount	\$	2,495,065
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,900	\$	2,917,462			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,917,462			
						Less Capital Outlay				74,810			
						Net General Fund SEEK			\$	2,842,652			

* CAPITAL OUTLAY in the amount of \$74,810.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 478 Paris Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	218,758,812	Prior Year End of Year AADA	685.176	Guaranteed Base *	\$	3,833	\$	2,646,890	Guaranteed Base *	\$	2,646,890	
Per Pupil Assessment	\$	316,788	Growth	5.377	At Risk		410		283,257	At Risk		283,257	
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth	690.553	Home & Hospital		1		586	Exceptional Child		323,084	
Transportation (Unprorated)	\$	181,411	At Risk	492.663	Exceptional Child		468		323,084	Home & Hospital		586	
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count		Transportation		164		113,335	Limited English Proficiency		10,671	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	14	Limited English Proficiency		15		10,671	Hold Harmless		0	
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	39	Calculated Base Funding	\$	4,891	\$	3,377,823	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	24	Less 30 Cent Local Effort		950		656,276	SFSF **		0	
Current Year Second Month Growth %		0.008	Prior Year Home & Hospital	0.157	Calculated State Portion	\$	3,941	\$	2,721,547	January Growth **		0	
			Limited English Proficiency	29	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment		0		Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,941	\$	2,721,547	Less 30 Cent Local Effort		656,276
FSPK	\$	109,379	\$	140,946	\$	0	\$	140,946	State Tier I		421		291,033
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	421	\$	291,033
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,363	\$	3,012,580
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **				0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **				0
						Total State Funds		\$	3,012,580				
						Less Capital Outlay			69,055				
						Net General Fund SEEK		\$	2,943,525	SEEK State Amount	\$	2,539,157	

* CAPITAL OUTLAY in the amount of \$69,055.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 481 Pendleton County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	695,626,903	Prior Year End of Year AADA	2,329.630	Guaranteed Base *	\$ 3,833	\$ 8,929,472	Guaranteed Base *	\$ 8,929,472
Per Pupil Assessment	\$	298,600	Growth	0.000	At Risk	308	718,001	At Risk	718,001
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth	2,329.630	Home & Hospital	17	39,226	Exceptional Child	1,599,358
Transportation (Unprorated)	\$	1,541,247	At Risk	1,248.806	Exceptional Child	687	1,599,358	Home & Hospital	39,226
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	413	962,880	Limited English Proficiency	2,576
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)	53	Limited English Proficiency	1	2,576	Hold Harmless	0
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	227	Calculated Base Funding	\$ 5,259	\$ 12,251,513	Prior Year Adjustment	0
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)	113	Less 30 Cent Local Effort	896	2,086,881	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.508	Calculated State Portion	\$ 4,363	\$ 10,164,632	January Growth **	0
			Limited English Proficiency	7	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,363	\$ 10,164,632	Less 30 Cent Local Effort	2,086,881
					State Tier I	486	1,131,862	Less Capital Outlay	232,963
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 486	\$ 1,131,862	SEEK State Amount	\$ 8,968,789
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,849	\$ 11,296,494		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 11,296,494		
					Less Capital Outlay		232,963		
					Net General Fund SEEK		\$ 11,063,531		

* CAPITAL OUTLAY in the amount of \$232,963.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 485 Perry County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	1,619,609,514	Prior Year End of Year AADA	3,574.557	Guaranteed Base *	\$	3,833	\$	13,701,277	Guaranteed Base *	\$	13,701,277		
Per Pupil Assessment	\$	453,094	Growth	0.000	At Risk		463		1,654,209	At Risk		1,654,209		
91-92 State Per Pupil Funding	\$	2,947.00	Prior Year AADA Plus Growth	3,574.557	Home & Hospital		26		93,709	Exceptional Child		3,464,534		
Transportation (Unprorated)	\$	2,055,270	At Risk	2,877.135	Exceptional Child		969		3,464,534	Home & Hospital		93,709		
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count		Transportation		359		1,284,011	Limited English Proficiency		368		
Levied Equivalent Rate		55.2	Low (Severe: Weight 2.35)	177	Limited English Proficiency		0		368	Hold Harmless		0		
Base Year Levied Equivalent Rate		55.2	Moderate (Moderate: Weight 1.17)	384	Calculated Base Funding	\$	5,651	\$	20,198,108	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		55.2	High (Speech: Weight 0.24)	161	Less 30 Cent Local Effort		1,359		4,858,829	SFSF **		0		
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	25.103	Calculated State Portion	\$	4,291	\$	15,339,279	January Growth **		0		
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0		
					Adjusted State Portion	\$	4,291	\$	15,339,279	Less 30 Cent Local Effort		4,858,829		
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		330		1,179,662	Less Capital Outlay		357,456		
FSPK	\$	809,805	\$	485,972	\$	0	\$	485,972	State Tier I Prorated Adjustment		0	0		
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	330	\$	1,179,662	
Equalized Growth	\$	0			Hold Harmless		0		0	Total State SEEK *	\$	4,621	\$	16,518,941
Recallable	\$	0	\$	0	\$	0	\$	0	0	January Growth **		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	0	4% Adjusted Assessment **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	0	Total State Funds			\$	16,518,941
Category Five	\$	809,805	\$	485,972	\$	0	\$	485,972	Less Capital Outlay					357,456
					Net General Fund SEEK								\$	16,161,485

* CAPITAL OUTLAY in the amount of \$357,456.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 491 Pike County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,815,551,334	Prior Year End of Year AADA	8,516.988	Guaranteed Base *	\$ 3,833	\$ 32,645,615	Guaranteed Base *	\$ 32,645,615
Per Pupil Assessment	\$	330,581	Growth	0.000	At Risk	350	2,982,253	At Risk	2,982,253
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	8,516.988	Home & Hospital	23	193,508	Exceptional Child	4,981,482
Transportation (Unprorated)	\$	5,601,717	At Risk	5,186.978	Exceptional Child	585	4,981,482	Home & Hospital	193,508
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	411	3,499,621	Limited English Proficiency	1,840
Levied Equivalent Rate		71.9	Low (Severe: Weight 2.35)	141	Limited English Proficiency	0	1,840	Hold Harmless	0
Base Year Levied Equivalent Rate		71.9	Moderate (Moderate: Weight 1.17)	740	Calculated Base Funding	\$ 5,202	\$ 44,304,319	Prior Year Adjustment	0
Current year Levied Equivalent Rate		71.9	High (Speech: Weight 0.24)	427	Less 30 Cent Local Effort	992	8,446,654	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	51.837	Calculated State Portion	\$ 4,210	\$ 35,857,665	January Growth **	0
			Limited English Proficiency	5	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,210	\$ 35,857,665	Less 30 Cent Local Effort	8,446,654
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	445	3,786,949	Less Capital Outlay	851,699
FSPK	\$ 1,407,776	\$ 1,679,632	\$ 0	\$ 1,679,632	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 445	\$ 3,786,949	SEEK State Amount	\$ 31,506,345
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,655	\$ 39,644,614		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 1,407,776	\$ 1,679,632	\$ 0	\$ 1,679,632	Total State Funds		\$ 39,644,614		
					Less Capital Outlay		851,699		
					Net General Fund SEEK		\$ 38,792,915		

* CAPITAL OUTLAY in the amount of \$851,699.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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SEEK Calculations

District: 492 Pikeville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	550,028,151	Prior Year End of Year AADA	1,101.887	Guaranteed Base *	\$	3,833	\$	4,223,533	Guaranteed Base *	\$	4,223,533
Per Pupil Assessment	\$	499,169	Growth	0.000	At Risk		160		175,880	At Risk		175,880
91-92 State Per Pupil Funding	\$	2,280.00	Prior Year AADA Plus Growth	1,101.887	Home & Hospital		8		8,997	Exceptional Child		532,749
Transportation (Unprorated)	\$	381,002	At Risk	305.904	Exceptional Child		483		532,749	Home & Hospital		8,997
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count		Transportation		216		238,028	Limited English Proficiency		2,944
Levied Equivalent Rate		87.0	Low (Severe: Weight 2.35)	18	Limited English Proficiency		3		2,944	Hold Harmless		0
Base Year Levied Equivalent Rate		87.0	Moderate (Moderate: Weight 1.17)	73	Calculated Base Funding	\$	4,703	\$	5,182,131	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.0	High (Speech: Weight 0.24)	47	Less 30 Cent Local Effort		1,498		1,650,084	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.410	Calculated State Portion	\$	3,205	\$	3,532,047	January Growth **		0
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,205	\$	3,532,047	Less 30 Cent Local Effort		1,650,084
					State Tier I		226		248,808	Less Capital Outlay		110,189
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	226	\$	248,808	SEEK State Amount	\$	3,183,830
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,431	\$	3,780,855			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,780,855			
					Less Capital Outlay				110,189			
					Net General Fund SEEK			\$	3,670,666			

* CAPITAL OUTLAY in the amount of \$110,189.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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SEEK Calculations

District: 493 Pineville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	63,103,792	Prior Year End of Year AADA	474.741		Guaranteed Base *	\$	3,833	\$	1,819,682	Guaranteed Base *	\$	1,819,682
Per Pupil Assessment	\$	132,923	Growth	0.000		At Risk		416		197,376	At Risk		197,376
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	474.741		Home & Hospital		9		4,368	Exceptional Child		353,249
Transportation (Unprorated)	\$	144,822	At Risk	343.292		Exceptional Child		744		353,249	Home & Hospital		4,368
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		191		90,476	Limited English Proficiency		0
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	9		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.4	Moderate (Moderate: Weight 1.17)	57		Calculated Base Funding	\$	5,193	\$	2,465,151	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.4	High (Speech: Weight 0.24)	18		Less 30 Cent Local Effort		399		189,311	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.170		Calculated State Portion	\$	4,794	\$	2,275,840	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,794	\$	2,275,840	Less 30 Cent Local Effort		189,311
						State Tier I		650		308,635	Less Capital Outlay		47,474
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	650	\$	308,635	SEEK State Amount	\$	2,137,890
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,444	\$	2,584,475			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,584,475			
						Less Capital Outlay				47,474			
						Net General Fund SEEK			\$	2,537,001			

* CAPITAL OUTLAY in the amount of \$47,474.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 495 Powell County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	503,544,005	Prior Year End of Year AADA	2,160.288		Guaranteed Base *	\$	3,833	\$	8,280,384	Guaranteed Base *	\$	8,280,384
Per Pupil Assessment	\$	233,091	Growth	0.000		At Risk		425		917,322	At Risk		917,322
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,160.288		Home & Hospital		16		34,915	Exceptional Child		1,631,631
Transportation (Unprorated)	\$	1,328,233	At Risk	1,595.482		Exceptional Child		755		1,631,631	Home & Hospital		34,915
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		384		829,801	Limited English Proficiency		1,840
Levied Equivalent Rate		49.5	Low (Severe: Weight 2.35)	52		Limited English Proficiency		1		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		49.5	Moderate (Moderate: Weight 1.17)	228		Calculated Base Funding	\$	5,414	\$	11,695,893	Prior Year Adjustment		0
Current year Levied Equivalent Rate		49.5	High (Speech: Weight 0.24)	153		Less 30 Cent Local Effort		699		1,510,632	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.353		Calculated State Portion	\$	4,715	\$	10,185,261	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,715	\$	10,185,261	Less 30 Cent Local Effort		1,510,632
						State Tier I		574		1,241,068	Less Capital Outlay		216,029
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	574	\$	1,241,068	SEEK State Amount	\$	9,139,431
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,289	\$	11,426,329			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,426,329			
						Less Capital Outlay				216,029			
						Net General Fund SEEK			\$	11,210,300			

* CAPITAL OUTLAY in the amount of \$216,029.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 501 Pulaski County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	3,167,965,907	Prior Year End of Year AADA	7,348.757	Guaranteed Base *	\$ 3,833	\$ 28,440,059	Guaranteed Base *	\$ 28,440,059
Per Pupil Assessment	\$	426,962	Growth	71.034	At Risk	348	2,578,779	At Risk	2,578,779
91-92 State Per Pupil Funding	\$	2,698.00	Prior Year AADA Plus Growth	7,419.791	Home & Hospital	19	139,749	Exceptional Child	4,092,072
Transportation (Unprorated)	\$	4,161,745	At Risk	4,485.223	Exceptional Child	552	4,092,072	Home & Hospital	139,749
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	350	2,600,012	Limited English Proficiency	22,446
Levied Equivalent Rate		54.9	Low (Severe: Weight 2.35)	175	Limited English Proficiency	3	22,446	Hold Harmless	0
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	474	Calculated Base Funding	\$ 5,104	\$ 37,873,117	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.9	High (Speech: Weight 0.24)	424	Less 30 Cent Local Effort	1,281	9,503,898	SFSF **	0
Current Year Second Month Growth %		0.010	Prior Year Home & Hospital	37.436	Calculated State Portion	\$ 3,823	\$ 28,369,219	January Growth **	0
			Limited English Proficiency	61	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,823	\$ 28,369,219	Less 30 Cent Local Effort	9,503,898
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	328	2,431,676	Less Capital Outlay	741,979
FSPK	\$ 1,583,983	\$ 1,105,691	\$ 0	\$ 1,105,691	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,583,983	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 328	\$ 2,431,676	SEEK State Amount	\$ 25,027,228
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,151	\$ 30,800,895		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 30,800,895		
					Less Capital Outlay		741,979		
					Net General Fund SEEK		\$ 30,058,916		

* CAPITAL OUTLAY in the amount of \$741,979.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 502 Raceland Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	172,154,438	Prior Year End of Year AADA	965.518	Guaranteed Base *	\$	3,833	\$	3,730,966	Guaranteed Base *	\$	3,730,966
Per Pupil Assessment	\$	176,863	Growth	7.862	At Risk		217		211,629	At Risk		211,629
91-92 State Per Pupil Funding	\$	2,390.00	Prior Year AADA Plus Growth	973.380	Home & Hospital		14		13,383	Exceptional Child		389,854
Transportation (Unprorated)	\$	426,385	At Risk	368.082	Exceptional Child		401		389,854	Home & Hospital		13,383
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count		Transportation		274		266,380	Limited English Proficiency		0
Levied Equivalent Rate		81.8	Low (Severe: Weight 2.35)	25	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.8	Moderate (Moderate: Weight 1.17)	32	Calculated Base Funding	\$	4,738	\$	4,612,212	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.8	High (Speech: Weight 0.24)	23	Less 30 Cent Local Effort		531		516,463	SFSF **		0
Current Year Second Month Growth %		0.008	Prior Year Home & Hospital	3.585	Calculated State Portion	\$	4,208	\$	4,095,749	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,208	\$	4,095,749	Less 30 Cent Local Effort		516,463
					State Tier I		556		541,206	Less Capital Outlay		97,338
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	556	\$	541,206	SEEK State Amount	\$	3,732,031
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,764	\$	4,636,955			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	4,636,955			
					Less Capital Outlay				97,338			
					Net General Fund SEEK			\$	4,539,617			

* CAPITAL OUTLAY in the amount of \$97,338.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 505 Robertson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	83,697,881	Prior Year End of Year AADA	331.958		Guaranteed Base *	\$	3,833	\$	1,272,395	Guaranteed Base *	\$	1,272,395
Per Pupil Assessment	\$	252,134	Growth	0.000		At Risk		362		120,124	At Risk		120,124
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	331.958		Home & Hospital		12		4,013	Exceptional Child		229,290
Transportation (Unprorated)	\$	222,630	At Risk	208.930		Exceptional Child		691		229,290	Home & Hospital		4,013
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		419		139,086	Limited English Proficiency		368
Levied Equivalent Rate		65.1	Low (Severe: Weight 2.35)	6		Limited English Proficiency		1		368	Hold Harmless		0
Base Year Levied Equivalent Rate		65.1	Moderate (Moderate: Weight 1.17)	36		Calculated Base Funding	\$	5,318	\$	1,765,276	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.1	High (Speech: Weight 0.24)	15		Less 30 Cent Local Effort		756		251,094	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.075		Calculated State Portion	\$	4,561	\$	1,514,182	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,561	\$	1,514,182	Less 30 Cent Local Effort		251,094
						State Tier I		545		180,878	Less Capital Outlay		33,196
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	545	\$	180,878	SEEK State Amount	\$	1,341,900
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,106	\$	1,695,060			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,695,060			
						Less Capital Outlay				33,196			
						Net General Fund SEEK			\$	1,661,864			

* CAPITAL OUTLAY in the amount of \$33,196.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 511 Rockcastle County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	508,239,931	Prior Year End of Year AADA	2,640.450	Guaranteed Base *	\$	3,833	\$	10,120,845	Guaranteed Base *	\$	10,120,845		
Per Pupil Assessment	\$	192,482	Growth	0.000	At Risk		370		976,108	At Risk		976,108		
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,640.450	Home & Hospital		21		54,890	Exceptional Child		2,635,379		
Transportation (Unprorated)	\$	1,627,460	At Risk	1,697.726	Exceptional Child		998		2,635,379	Home & Hospital		54,890		
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count		Transportation		385		1,016,741	Limited English Proficiency		0		
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	61	Limited English Proficiency		0		0	Hold Harmless		0		
Base Year Levied Equivalent Rate		55.0	Moderate (Moderate: Weight 1.17)	436	Calculated Base Funding	\$	5,607	\$	14,803,963	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	142	Less 30 Cent Local Effort		577		1,524,720	SFSF **		0		
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.704	Calculated State Portion	\$	5,029	\$	13,279,243	January Growth **		0		
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0		
					Adjusted State Portion	\$	5,029	\$	13,279,243	Less 30 Cent Local Effort		1,524,720		
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		643		1,698,329	Less Capital Outlay		264,045		
FSPK	\$	254,120	\$	703,043	\$	0	\$	703,043	State Tier I Prorated Adjustment		0	0		
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	643	\$	1,698,329	
Equalized Growth	\$	0			Hold Harmless		0		0	Total State SEEK *	\$	5,672	\$	14,977,572
Recallable	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0	
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0	
BRAC	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	14,977,572	
Category Five	\$	0	\$	0	\$	0	\$	0	Less Capital Outlay				264,045	
									Net General Fund SEEK			\$	14,713,527	

* CAPITAL OUTLAY in the amount of \$264,045.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 515 Rowan County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>			<u>Total</u>				
Assessment	\$	1,141,585,599	Prior Year End of Year AADA	2,866.048		Guaranteed Base *	\$	3,833	\$	11,050,432	Guaranteed Base *	\$	11,050,432
Per Pupil Assessment	\$	395,975	Growth	16.924		At Risk		343		987,533	At Risk		987,533
91-92 State Per Pupil Funding	\$	2,832.00	Prior Year AADA Plus Growth	2,882.972		Home & Hospital		30		85,071	Exceptional Child		2,195,389
Transportation (Unprorated)	\$	1,540,920	At Risk	1,717.598		Exceptional Child		762		2,195,389	Home & Hospital		85,071
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		334		962,676	Limited English Proficiency		6,991
Levied Equivalent Rate		73.5	Low (Severe: Weight 2.35)	111		Limited English Proficiency		2		6,991	Hold Harmless		0
Base Year Levied Equivalent Rate		73.5	Moderate (Moderate: Weight 1.17)	235		Calculated Base Funding	\$	5,303	\$	15,288,092	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.5	High (Speech: Weight 0.24)	154		Less 30 Cent Local Effort		1,188		3,424,757	SFSF **		0
Current Year Second Month Growth %		0.006	Prior Year Home & Hospital	22.789		Calculated State Portion	\$	4,115	\$	11,863,335	January Growth **		0
			Limited English Proficiency	19		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:													
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>								
FSPK	\$	570,793	\$	474,285	\$	0	\$	474,285					
Original Growth	\$	0	\$	0	\$	0	\$	0					
Equalized Growth	\$	0											
Recallable	\$	570,793	\$	474,285	\$	0	\$	474,285					
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					
						Adjusted State Portion	\$	4,115	\$	11,863,335	Less 30 Cent Local Effort		3,424,757
						State Tier I		375		1,080,086	Less Capital Outlay		288,297
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	375	\$	1,080,086	SEEK State Amount	\$	10,612,362
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,490	\$	12,943,421			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,943,421			
						Less Capital Outlay				288,297			
						Net General Fund SEEK			\$	12,655,124			

* CAPITAL OUTLAY in the amount of \$288,297.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 521 Russell County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,070,249,226	Prior Year End of Year AADA	2,660.841		Guaranteed Base *	\$	3,833	\$	10,236,912	Guaranteed Base *	\$	10,236,912
Per Pupil Assessment	\$	400,733	Growth	9.890		At Risk		386		1,032,050	At Risk		1,032,050
91-92 State Per Pupil Funding	\$	2,848.00	Prior Year AADA Plus Growth	2,670.731		Home & Hospital		22		58,407	Exceptional Child		1,531,820
Transportation (Unprorated)	\$	1,663,094	At Risk	1,795.025		Exceptional Child		574		1,531,820	Home & Hospital		58,407
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		389		1,039,003	Limited English Proficiency		11,775
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	76		Limited English Proficiency		4		11,775	Hold Harmless		0
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	168		Calculated Base Funding	\$	5,208	\$	13,909,967	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	102		Less 30 Cent Local Effort		1,202		3,210,748	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	15.646		Calculated State Portion	\$	4,006	\$	10,699,219	January Growth **		0
			Limited English Proficiency	32		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,006	\$	10,699,219	Less 30 Cent Local Effort		3,210,748
						State Tier I		365		975,087	Less Capital Outlay		267,073
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	365	\$	975,087	SEEK State Amount	\$	9,393,143
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,371	\$	11,674,306			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,674,306			
						Less Capital Outlay				267,073			
						Net General Fund SEEK			\$	11,407,233			

* CAPITAL OUTLAY in the amount of \$267,073.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 522 Russell Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	792,272,195	Prior Year End of Year AADA	2,048.084	Guaranteed Base *	\$	3,833	\$	7,910,829	Guaranteed Base *	\$	7,910,829
Per Pupil Assessment	\$	383,876	Growth	15.790	At Risk		195		402,637	At Risk		402,637
91-92 State Per Pupil Funding	\$	2,240.00	Prior Year AADA Plus Growth	2,063.874	Home & Hospital		13		26,732	Exceptional Child		1,207,702
Transportation (Unprorated)	\$	936,946	At Risk	700.300	Exceptional Child		585		1,207,702	Home & Hospital		26,732
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation		284		585,348	Limited English Proficiency		2,208
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	80	Limited English Proficiency		1		2,208	Hold Harmless		0
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	76	Calculated Base Funding	\$	4,911	\$	10,135,456	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.3	High (Speech: Weight 0.24)	159	Less 30 Cent Local Effort		1,152		2,376,817	SFSF **		0
Current Year Second Month Growth %		0.008	Prior Year Home & Hospital	7.161	Calculated State Portion	\$	3,759	\$	7,758,639	January Growth **		0
			Limited English Proficiency	6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,759	\$	7,758,639	Less 30 Cent Local Effort		2,376,817
	<u>Local</u>	<u>State</u>	<u>Prorated</u>	<u>Adjusted State</u>	State Tier I		359		740,148	Less Capital Outlay		206,387
FSPK	\$	396,136	\$	352,018	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	359	\$	740,148	SEEK State Amount	\$	6,966,904
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,118	\$	8,498,787			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	8,498,787			
					Less Capital Outlay				206,387			
					Net General Fund SEEK			\$	8,292,400			

* CAPITAL OUTLAY in the amount of \$206,387.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 523 Russellville Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	265,820,815	Prior Year End of Year AADA	870.736		Guaranteed Base *	\$	3,833	\$	3,337,531	Guaranteed Base *	\$	3,337,531
Per Pupil Assessment	\$	305,283	Growth	0.000		At Risk		423		368,530	At Risk		368,530
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	870.736		Home & Hospital		12		10,124	Exceptional Child		570,964
Transportation (Unprorated)	\$	523,104	At Risk	640.977		Exceptional Child		656		570,964	Home & Hospital		10,124
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		375		326,804	Limited English Proficiency		14,351
Levied Equivalent Rate		90.4	Low (Severe: Weight 2.35)	19		Limited English Proficiency		16		14,351	Hold Harmless		0
Base Year Levied Equivalent Rate		90.4	Moderate (Moderate: Weight 1.17)	83		Calculated Base Funding	\$	5,315	\$	4,628,304	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.4	High (Speech: Weight 0.24)	30		Less 30 Cent Local Effort		916		797,462	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.712		Calculated State Portion	\$	4,400	\$	3,830,842	January Growth **		0
			Limited English Proficiency	39		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,400	\$	3,830,842	Less 30 Cent Local Effort		797,462
						State Tier I		481		418,959	Less Capital Outlay		87,074
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	481	\$	418,959	SEEK State Amount	\$	3,416,964
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,881	\$	4,249,801			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,249,801			
						Less Capital Outlay				87,074			
						Net General Fund SEEK			\$	4,162,727			

* CAPITAL OUTLAY in the amount of \$87,074.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	101,980,093	Prior Year End of Year AADA	401.718		Guaranteed Base *	\$	3,833	\$	1,539,785	Guaranteed Base *	\$	1,539,785
Per Pupil Assessment	\$	253,860	Growth	0.000		At Risk		273		109,617	At Risk		109,617
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	401.718		Home & Hospital		3		1,213	Exceptional Child		147,954
Transportation (Unprorated)	\$	163,217	At Risk	190.655		Exceptional Child		368		147,954	Home & Hospital		1,213
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation		254		101,968	Limited English Proficiency		0
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	5		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	17		Calculated Base Funding	\$	4,731	\$	1,900,537	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	29		Less 30 Cent Local Effort		762		305,940	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.325		Calculated State Portion	\$	3,969	\$	1,594,597	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,969	\$	1,594,597	Less 30 Cent Local Effort		305,940
	<u>Local</u>	<u>State</u>	<u>Prorated</u>	<u>Adjusted State</u>		State Tier I		476		191,229	Less Capital Outlay		40,172
FSPK	\$	50,990	\$	94,633	\$	0	\$	94,633		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	1,452,457
Equalized Growth	\$	0											
Recallable	\$	50,990	\$	94,633	\$	0	\$	94,633					
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					
						Total State SEEK *	\$	4,445	\$	1,785,826			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,785,826			
						Less Capital Outlay				40,172			
						Net General Fund SEEK			\$	1,745,654			

* CAPITAL OUTLAY in the amount of \$40,172.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 525 Scott County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:21 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,140,313,100	Prior Year End of Year AADA	7,671.495	Guaranteed Base *	\$ 3,833	\$ 30,294,652	Guaranteed Base *	\$ 30,294,652
Per Pupil Assessment	\$	523,849	Growth	232.145	At Risk	203	1,603,588	At Risk	1,603,588
91-92 State Per Pupil Funding	\$	2,455.00	Prior Year AADA Plus Growth	7,903.640	Home & Hospital	8	59,683	Exceptional Child	4,638,122
Transportation (Unprorated)	\$	4,035,983	At Risk	2,789.091	Exceptional Child	587	4,638,122	Home & Hospital	59,683
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	319	2,521,443	Limited English Proficiency	59,243
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	174	Limited English Proficiency	7	59,243	Hold Harmless	0
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	615	Calculated Base Funding	\$ 4,957	\$ 39,176,731	Prior Year Adjustment	0
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	340	Less 30 Cent Local Effort	1,572	12,420,939	SFSF **	0
Current Year Second Month Growth %		0.030	Prior Year Home & Hospital	15.988	Calculated State Portion	\$ 3,385	\$ 26,755,792	January Growth **	0
			Limited English Proficiency	161	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,385	\$ 26,755,792	Less 30 Cent Local Effort	12,420,939
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	214	1,693,468	Less Capital Outlay	790,364
FSPK	\$ 2,070,157	\$ 794,913	\$ 0	\$ 794,913	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,070,157	\$ 794,913	\$ 0	\$ 794,913	Adjusted Tier I	\$ 214	\$ 1,693,468	SEEK State Amount	\$ 23,443,985
Equalized Growth	\$ 2,070,157				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,600	\$ 28,449,260		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 28,449,260		
					Less Capital Outlay		790,364		
					Net General Fund SEEK		\$ 27,658,896		

* CAPITAL OUTLAY in the amount of \$790,364.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 531 Shelby County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,234,749,180	Prior Year End of Year AADA	6,156.267	Guaranteed Base *	\$	3,833	\$	24,173,961
Per Pupil Assessment	\$	512,899	Growth	150.532	At Risk		262		1,652,587
91-92 State Per Pupil Funding	\$	2,470.00	Prior Year AADA Plus Growth	6,306.799	Home & Hospital		1		5,446
Transportation (Unprorated)	\$	3,674,866	At Risk	2,874.315	Exceptional Child		814		5,135,338
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		364		2,295,839
Levied Equivalent Rate		76.5	Low (Severe: Weight 2.35)	171	Limited English Proficiency		40		253,898
Base Year Levied Equivalent Rate		76.5	Moderate (Moderate: Weight 1.17)	752	Calculated Base Funding	\$	5,314	\$	33,517,069
Current year Levied Equivalent Rate		76.5	High (Speech: Weight 0.24)	242	Less 30 Cent Local Effort		1,539		9,704,248
Current Year Second Month Growth %		0.024	Prior Year Home & Hospital	1.459	Calculated State Portion	\$	3,776	\$	23,812,821
			Limited English Proficiency	690	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,776	\$	23,812,821
					State Tier I		243		1,531,346
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	243	\$	1,531,346
					Hold Harmless		0		0
					Total State SEEK *	\$	4,019	\$	25,344,167
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	25,344,167
					Less Capital Outlay				630,680
					Net General Fund SEEK			\$	24,713,487
									20,886,302

* CAPITAL OUTLAY in the amount of \$630,680.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	92,558,065	Prior Year End of Year AADA	199.588	Guaranteed Base *	\$	3,833	\$	765,021	Guaranteed Base *	\$	765,021
Per Pupil Assessment	\$	463,746	Growth	0.000	At Risk		476		95,077	At Risk		95,077
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	199.588	Home & Hospital		10		1,960	Exceptional Child		160,181
Transportation (Unprorated)	\$	11,832	At Risk	165.365	Exceptional Child		803		160,181	Home & Hospital		1,960
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		37		7,392	Limited English Proficiency		1,104
Levied Equivalent Rate		110.8	Low (Severe: Weight 2.35)	0	Limited English Proficiency		6		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		110.8	Moderate (Moderate: Weight 1.17)	31	Calculated Base Funding	\$	5,164	\$	1,030,735	Prior Year Adjustment		0
Current year Levied Equivalent Rate		110.8	High (Speech: Weight 0.24)	23	Less 30 Cent Local Effort		1,391		277,674	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.525	Calculated State Portion	\$	3,773	\$	753,061	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	3,773	\$	753,061	Less 30 Cent Local Effort		277,674
					State Tier I		280		55,954	Less Capital Outlay		19,959
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	280	\$	55,954	SEEK State Amount	\$	725,710
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,053	\$	809,015			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	809,015			
					Less Capital Outlay				19,959			
					Net General Fund SEEK			\$	789,056			

* CAPITAL OUTLAY in the amount of \$19,959.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 535 Simpson County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,228,174,845	Prior Year End of Year AADA	2,717.097		Guaranteed Base *	\$	3,833	\$	10,414,633	Guaranteed Base *	\$	10,414,633
Per Pupil Assessment	\$	452,017	Growth	0.000		At Risk		309		839,372	At Risk		839,372
91-92 State Per Pupil Funding	\$	2,495.00	Prior Year AADA Plus Growth	2,717.097		Home & Hospital		9		24,235	Exceptional Child		1,770,654
Transportation (Unprorated)	\$	1,570,249	At Risk	1,459.904		Exceptional Child		652		1,770,654	Home & Hospital		24,235
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		361		980,999	Limited English Proficiency		9,199
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	61		Limited English Proficiency		3		9,199	Hold Harmless		0
Base Year Levied Equivalent Rate		55.6	Moderate (Moderate: Weight 1.17)	244		Calculated Base Funding	\$	5,167	\$	14,039,092	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.6	High (Speech: Weight 0.24)	138		Less 30 Cent Local Effort		1,356		3,684,525	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.492		Calculated State Portion	\$	3,811	\$	10,354,567	January Growth **		0
			Limited English Proficiency	25		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,811	\$	10,354,567	Less 30 Cent Local Effort		3,684,525
						State Tier I		304		826,197	Less Capital Outlay		271,710
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	304	\$	826,197	SEEK State Amount	\$	9,101,858
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,115	\$	11,180,764			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,180,764			
						Less Capital Outlay				271,710			
						Net General Fund SEEK			\$	10,909,054			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 614,087	\$ 370,860	\$ 0	\$ 370,860	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$271,710.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 536 Somerset Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	715,585,137	Prior Year End of Year AADA	1,291.669	Guaranteed Base *	\$	3,833	\$	4,950,967	Guaranteed Base *	\$	4,950,967
Per Pupil Assessment	\$	554,000	Growth	0.000	At Risk		299		385,686	At Risk		385,686
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth	1,291.669	Home & Hospital		7		8,601	Exceptional Child		753,261
Transportation (Unprorated)	\$	477,846	At Risk	670.817	Exceptional Child		583		753,261	Home & Hospital		8,601
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		231		298,530	Limited English Proficiency		12,511
Levied Equivalent Rate		65.2	Low (Severe: Weight 2.35)	20	Limited English Proficiency		10		12,511	Hold Harmless		0
Base Year Levied Equivalent Rate		65.2	Moderate (Moderate: Weight 1.17)	112	Calculated Base Funding	\$	4,962	\$	6,409,556	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.2	High (Speech: Weight 0.24)	77	Less 30 Cent Local Effort		1,662		2,146,755	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.304	Calculated State Portion	\$	3,300	\$	4,262,801	January Growth **		0
			Limited English Proficiency	34	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,300	\$	4,262,801	Less 30 Cent Local Effort		2,146,755
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		180		233,109	Less Capital Outlay		129,167
FSPK	\$	357,793	\$	110,437	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	180	\$	233,109	SEEK State Amount	\$	3,835,104
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	3,481	\$	4,495,910			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	4,495,910			
					Less Capital Outlay				129,167			
					Net General Fund SEEK			\$	4,366,743			

* CAPITAL OUTLAY in the amount of \$129,167.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	116,253,271	Prior Year End of Year AADA	155.629	Guaranteed Base *	\$	3,833	\$	609,719	Guaranteed Base *	\$	609,719
Per Pupil Assessment	\$	730,826	Growth	3.442	At Risk		369		58,675	At Risk		58,675
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	159.071	Home & Hospital		8		1,277	Exceptional Child		220,819
Transportation (Unprorated)	\$	0	At Risk	102.053	Exceptional Child		1,388		220,819	Home & Hospital		1,277
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		0		0	Limited English Proficiency		1,472
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	13	Limited English Proficiency		9		1,472	Hold Harmless		0
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	18	Calculated Base Funding	\$	5,607	\$	891,962	Prior Year Adjustment		0
Current year Levied Equivalent Rate		83.1	High (Speech: Weight 0.24)	25	Less 30 Cent Local Effort		2,192		348,760	SFSF **		0
Current Year Second Month Growth %		0.022	Prior Year Home & Hospital	0.342	Calculated State Portion	\$	3,415	\$	543,202	January Growth **		0
			Limited English Proficiency	4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	3,415	\$	543,202	Less 30 Cent Local Effort		348,760
					State Tier I		0		0	Less Capital Outlay		15,907
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	527,295
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,415	\$	543,202			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	543,202			
					Less Capital Outlay				15,907			
					Net General Fund SEEK			\$	527,295			

* CAPITAL OUTLAY in the amount of \$15,907.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 541 Spencer County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,158,295,371	Prior Year End of Year AADA	2,639.581		Guaranteed Base *	\$	3,833	\$	10,387,307	Guaranteed Base *	\$	10,387,307
Per Pupil Assessment	\$	427,420	Growth	70.387		At Risk		227		614,562	At Risk		614,562
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth	2,709.968		Home & Hospital		8		21,920	Exceptional Child		1,526,454
Transportation (Unprorated)	\$	1,609,839	At Risk	1,068.896		Exceptional Child		563		1,526,454	Home & Hospital		21,920
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		371		1,005,732	Limited English Proficiency		3,680
Levied Equivalent Rate		63.4	Low (Severe: Weight 2.35)	50		Limited English Proficiency		1		3,680	Hold Harmless		0
Base Year Levied Equivalent Rate		63.4	Moderate (Moderate: Weight 1.17)	218		Calculated Base Funding	\$	5,004	\$	13,559,655	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.4	High (Speech: Weight 0.24)	107		Less 30 Cent Local Effort		1,282		3,474,886	SFSF **		0
Current Year Second Month Growth %		0.027	Prior Year Home & Hospital	5.872		Calculated State Portion	\$	3,721	\$	10,084,769	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,721	\$	10,084,769	Less 30 Cent Local Effort		3,474,886
						State Tier I		322		872,037	Less Capital Outlay		270,997
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	322	\$	872,037	SEEK State Amount	\$	8,808,040
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,043	\$	10,956,806			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,956,806			
						Less Capital Outlay				270,997			
						Net General Fund SEEK			\$	10,685,809			

* CAPITAL OUTLAY in the amount of \$270,997.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 545 Taylor County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	852,698,001	Prior Year End of Year AADA	2,452.426	Guaranteed Base *	\$	3,833	\$	9,439,939	Guaranteed Base *	\$	9,439,939
Per Pupil Assessment	\$	346,230	Growth	10.381	At Risk		290		714,242	At Risk		714,242
91-92 State Per Pupil Funding	\$	2,673.00	Prior Year AADA Plus Growth	2,462.807	Home & Hospital		9		21,274	Exceptional Child		1,132,000
Transportation (Unprorated)	\$	1,471,652	At Risk	1,242.268	Exceptional Child		460		1,132,000	Home & Hospital		21,274
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		373		919,401	Limited English Proficiency		7,359
Levied Equivalent Rate		55.4	Low (Severe: Weight 2.35)	43	Limited English Proficiency		3		7,359	Hold Harmless		0
Base Year Levied Equivalent Rate		55.4	Moderate (Moderate: Weight 1.17)	156	Calculated Base Funding	\$	4,968	\$	12,234,215	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.4	High (Speech: Weight 0.24)	49	Less 30 Cent Local Effort		1,039		2,558,094	SFSF **		0
Current Year Second Month Growth %		0.004	Prior Year Home & Hospital	5.699	Calculated State Portion	\$	3,929	\$	9,676,121	January Growth **		0
			Limited English Proficiency	20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,929	\$	9,676,121	Less 30 Cent Local Effort		2,558,094
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		407		1,002,026	Less Capital Outlay		246,281
FSPK	\$	426,349	\$	466,419	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	407	\$	1,002,026	SEEK State Amount	\$	8,510,439
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,336	\$	10,678,147			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,678,147			
					Less Capital Outlay				246,281			
					Net General Fund SEEK			\$	10,431,866			

* CAPITAL OUTLAY in the amount of \$246,281.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 551 Todd County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:				
Assessment	\$	538,952,795	Prior Year End of Year AADA	1,829.210
Per Pupil Assessment	\$	293,785	Growth	5.306
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth	1,834.516
Transportation (Unprorated)	\$	1,252,287	At Risk	1,093.587
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.6	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)	221
Current year Levied Equivalent Rate		52.6	High (Speech: Weight 0.24)	66
Current Year Second Month Growth %		0.003	Prior Year Home & Hospital	8.373
			Limited English Proficiency	53

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 269,476	\$ 395,536	\$ 0	\$ 395,536	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 395,536	\$ 0	\$ 395,536	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

SEEK CALCULATION:		
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,833	\$ 7,031,700
At Risk	343	628,758
Home & Hospital	17	31,256
Exceptional Child	784	1,439,138
Transportation	426	782,355
Limited English Proficiency	11	19,502
Calculated Base Funding	\$ 5,414	\$ 9,932,709
Less 30 Cent Local Effort	881	1,616,858
Calculated State Portion	\$ 4,533	\$ 8,315,851
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,533	\$ 8,315,851
State Tier I	506	928,092
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 506	\$ 928,092
Hold Harmless	0	0
Total State SEEK *	\$ 5,039	\$ 9,243,943
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 9,243,943
Less Capital Outlay		183,452
Net General Fund SEEK		\$ 9,060,491

SEEK STATE CALCULATION:	
	<u>Total</u>
Guaranteed Base *	\$ 7,031,700
At Risk	628,758
Exceptional Child	1,439,138
Home & Hospital	31,256
Limited English Proficiency	19,502
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,616,858
Less Capital Outlay	183,452
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,350,044

* CAPITAL OUTLAY in the amount of \$183,452.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 555 Trigg County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	939,016,849	Prior Year End of Year AADA	1,868.165	Guaranteed Base *	\$	3,833	\$	7,161,087	Guaranteed Base *	\$	7,161,087	
Per Pupil Assessment	\$	502,612	Growth	0.107	At Risk		301		561,708	At Risk		561,708	
91-92 State Per Pupil Funding	\$	2,713.00	Prior Year AADA Plus Growth	1,868.272	Home & Hospital		5		9,493	Exceptional Child		771,621	
Transportation (Unprorated)	\$	999,575	At Risk	976.969	Exceptional Child		413		771,621	Home & Hospital		9,493	
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation		334		624,475	Limited English Proficiency		1,840	
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	25	Limited English Proficiency		1		1,840	Hold Harmless		0	
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	112	Calculated Base Funding	\$	4,887	\$	9,130,224	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		53.3	High (Speech: Weight 0.24)	48	Less 30 Cent Local Effort		1,508		2,817,051	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.543	Calculated State Portion	\$	3,379	\$	6,313,173	January Growth **		0	
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,379	\$	6,313,173	Less 30 Cent Local Effort		2,817,051	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		234		437,351	Less Capital Outlay		186,827	
FSPK	\$	469,508	\$	207,740	\$	0	\$	207,740	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	234	\$	437,351
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,613	\$	6,750,524
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	6,750,524		
									Less Capital Outlay		186,827		
									Net General Fund SEEK	\$	6,563,697		

* CAPITAL OUTLAY in the amount of \$186,827.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 561 Trimble County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	553,918,889	Prior Year End of Year AADA	1,369.566		Guaranteed Base *	\$	3,833	\$	5,249,546	Guaranteed Base *	\$	5,249,546
Per Pupil Assessment	\$	404,448	Growth	0.000		At Risk		285		390,470	At Risk		390,470
91-92 State Per Pupil Funding	\$	2,463.00	Prior Year AADA Plus Growth	1,369.566		Home & Hospital		3		4,207	Exceptional Child		574,912
Transportation (Unprorated)	\$	925,611	At Risk	679.137		Exceptional Child		420		574,912	Home & Hospital		4,207
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		422		578,267	Limited English Proficiency		5,152
Levied Equivalent Rate		81.3	Low (Severe: Weight 2.35)	26		Limited English Proficiency		4		5,152	Hold Harmless		0
Base Year Levied Equivalent Rate		81.3	Moderate (Moderate: Weight 1.17)	61		Calculated Base Funding	\$	4,967	\$	6,802,554	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.3	High (Speech: Weight 0.24)	73		Less 30 Cent Local Effort		1,213		1,661,757	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.127		Calculated State Portion	\$	3,754	\$	5,140,797	January Growth **		0
			Limited English Proficiency	14		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,754	\$	5,140,797	Less 30 Cent Local Effort		1,661,757
						State Tier I		346		474,188	Less Capital Outlay		136,957
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	346	\$	474,188	SEEK State Amount	\$	4,425,573
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,100	\$	5,614,985			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,614,985			
						Less Capital Outlay				136,957			
						Net General Fund SEEK			\$	5,478,028			

* CAPITAL OUTLAY in the amount of \$136,957.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 565 Union County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	952,710,827	Prior Year End of Year AADA	2,060.475		Guaranteed Base *	\$	3,833	\$	7,897,801	Guaranteed Base *	\$	7,897,801
Per Pupil Assessment	\$	462,374	Growth	0.000		At Risk		310		639,401	At Risk		639,401
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,060.475		Home & Hospital		3		6,921	Exceptional Child		1,416,562
Transportation (Unprorated)	\$	1,352,796	At Risk	1,112.099		Exceptional Child		687		1,416,562	Home & Hospital		6,921
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		410		845,147	Limited English Proficiency		368
Levied Equivalent Rate		66.1	Low (Severe: Weight 2.35)	72		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		66.1	Moderate (Moderate: Weight 1.17)	153		Calculated Base Funding	\$	5,245	\$	10,806,200	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.1	High (Speech: Weight 0.24)	89		Less 30 Cent Local Effort		1,387		2,858,132	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.854		Calculated State Portion	\$	3,857	\$	7,948,068	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,857	\$	7,948,068	Less 30 Cent Local Effort		2,858,132
						State Tier I		298		614,753	Less Capital Outlay		206,048
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	298	\$	614,753	SEEK State Amount	\$	6,896,873
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,156	\$	8,562,821			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,562,821			
						Less Capital Outlay				206,048			
						Net General Fund SEEK			\$	8,356,773			

* CAPITAL OUTLAY in the amount of \$206,048.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	546,595,363	Prior Year End of Year AADA	1,469.416		Guaranteed Base *	\$	3,833	\$	5,848,844	Guaranteed Base *	\$	5,848,844
Per Pupil Assessment	\$	358,208	Growth	56.502		At Risk		147		223,811	At Risk		223,811
91-92 State Per Pupil Funding	\$	2,714.00	Prior Year AADA Plus Growth	1,525.918		Home & Hospital		11		16,119	Exceptional Child		495,147
Transportation (Unprorated)	\$	1,118,355	At Risk	389.271		Exceptional Child		324		495,147	Home & Hospital		16,119
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		458		698,682	Limited English Proficiency		1,840
Levied Equivalent Rate		102.9	Low (Severe: Weight 2.35)	15		Limited English Proficiency		1		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		102.9	Moderate (Moderate: Weight 1.17)	69		Calculated Base Funding	\$	4,774	\$	7,284,443	Prior Year Adjustment		0
Current year Levied Equivalent Rate		102.9	High (Speech: Weight 0.24)	55		Less 30 Cent Local Effort		1,075		1,639,786	SFSF **		0
Current Year Second Month Growth %		0.038	Prior Year Home & Hospital	4.318		Calculated State Portion	\$	3,699	\$	5,644,657	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	3,699	\$	5,644,657	Less 30 Cent Local Effort		1,639,786
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		383		584,651	Less Capital Outlay		152,592
FSPK	\$	273,298	\$	279,848	\$	0	\$	279,848		0	Base Prorated Adjustment		0
Original Growth	\$	273,298	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	4,793,383
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0					
Equalized Facility Funding	\$	0	\$	279,848	\$	0	\$	279,848					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					
						Total State SEEK *	\$	4,082	\$	6,229,308			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,229,308			
						Less Capital Outlay				152,592			
						Net General Fund SEEK			\$	6,076,716			

* CAPITAL OUTLAY in the amount of \$152,592.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
 15th Floor Capital Plaza Tower
 500 Mero Street
 Frankfort, KY 40601



Support Education Excellence in Kentucky
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 571 Warren County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	6,838,670,051	Prior Year End of Year AADA	12,464.990	Guaranteed Base *	\$ 3,833	\$ 48,826,329	Guaranteed Base *	\$ 48,826,329
Per Pupil Assessment	\$	536,854	Growth	273.421	At Risk	231	2,940,583	At Risk	2,940,583
91-92 State Per Pupil Funding	\$	2,431.00	Prior Year AADA Plus Growth	12,738.411	Home & Hospital	29	371,964	Exceptional Child	6,863,101
Transportation (Unprorated)	\$	7,625,199	At Risk	5,114.503	Exceptional Child	539	6,863,101	Home & Hospital	371,964
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	374	4,763,773	Limited English Proficiency	384,527
Levied Equivalent Rate		58.2	Low (Severe: Weight 2.35)	283	Limited English Proficiency	30	384,527	Hold Harmless	0
Base Year Levied Equivalent Rate		58.2	Moderate (Moderate: Weight 1.17)	860	Calculated Base Funding	\$ 5,036	\$ 64,150,277	Prior Year Adjustment	0
Current year Levied Equivalent Rate		58.2	High (Speech: Weight 0.24)	497	Less 30 Cent Local Effort	1,611	20,516,010	SFSF **	0
Current Year Second Month Growth %		0.022	Prior Year Home & Hospital	99.642	Calculated State Portion	\$ 3,425	\$ 43,634,267	January Growth **	0
			Limited English Proficiency	1,045	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,425	\$ 43,634,267	Less 30 Cent Local Effort	20,516,010
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	205	2,608,545	Less Capital Outlay	1,273,841
FSPK	\$ 3,419,335	\$ 1,198,339	\$ 0	\$ 1,198,339	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,419,335	\$ 1,198,339	\$ 0	\$ 1,198,339	Adjusted Tier I	\$ 205	\$ 2,608,545	SEEK State Amount	\$ 37,596,653
Equalized Growth	\$ 3,419,335				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,630	\$ 46,242,812		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 46,242,812		
					Less Capital Outlay		1,273,841		
					Net General Fund SEEK		\$ 44,968,971		

* CAPITAL OUTLAY in the amount of \$1,273,841.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 575 Washington County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	590,927,087	Prior Year End of Year AADA	1,498.558	Guaranteed Base *	\$	3,833	\$	5,743,973	Guaranteed Base *	\$	5,743,973
Per Pupil Assessment	\$	394,330	Growth	0.000	At Risk		339		507,754	At Risk		507,754
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,498.558	Home & Hospital		11		16,582	Exceptional Child		1,165,309
Transportation (Unprorated)	\$	939,048	At Risk	883.127	Exceptional Child		778		1,165,309	Home & Hospital		16,582
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation		391		586,662	Limited English Proficiency		21,342
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	45	Limited English Proficiency		14		21,342	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	159	Calculated Base Funding	\$	5,366	\$	8,041,622	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	51	Less 30 Cent Local Effort		1,183		1,772,781	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.442	Calculated State Portion	\$	4,183	\$	6,268,841	January Growth **		0
			Limited English Proficiency	58	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,183	\$	6,268,841	Less 30 Cent Local Effort		1,772,781
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		383		574,271	Less Capital Outlay		149,856
FSPK	\$	295,464	\$	247,764	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	383	\$	574,271	SEEK State Amount	\$	5,532,323
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	295,464	\$	247,764	Total State SEEK *	\$	4,566	\$	6,843,112			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	6,843,112			
					Less Capital Outlay				149,856			
					Net General Fund SEEK			\$	6,693,256			

* CAPITAL OUTLAY in the amount of \$149,856.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 581 Wayne County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	803,352,893	Prior Year End of Year AADA	2,255.829		Guaranteed Base *	\$	3,833	\$	8,646,593	Guaranteed Base *	\$	8,646,593
Per Pupil Assessment	\$	356,123	Growth	0.000		At Risk		397		896,133	At Risk		896,133
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,255.829		Home & Hospital		18		39,585	Exceptional Child		1,362,018
Transportation (Unprorated)	\$	1,797,927	At Risk	1,558.627		Exceptional Child		604		1,362,018	Home & Hospital		39,585
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		498		1,123,238	Limited English Proficiency		4,784
Levied Equivalent Rate		47.3	Low (Severe: Weight 2.35)	41		Limited English Proficiency		2		4,784	Hold Harmless		0
Base Year Levied Equivalent Rate		47.3	Moderate (Moderate: Weight 1.17)	207		Calculated Base Funding	\$	5,352	\$	12,072,351	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.3	High (Speech: Weight 0.24)	70		Less 30 Cent Local Effort		1,068		2,410,059	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.604		Calculated State Portion	\$	4,283	\$	9,662,292	January Growth **		0
			Limited English Proficiency	13		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,283	\$	9,662,292	Less 30 Cent Local Effort		2,410,059
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		431		972,846	Less Capital Outlay		225,583
FSPK	\$	401,676	\$	416,062	\$	0	\$	431	\$	972,846	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	SEEK State Amount	\$	8,313,471
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	4,715	\$	10,635,138			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,635,138			
						Less Capital Outlay				225,583			
						Net General Fund SEEK			\$	10,409,555			

* CAPITAL OUTLAY in the amount of \$225,583.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 585 Webster County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						Per Pupil	Total		Total				
Assessment	\$	687,989,602	Prior Year End of Year AADA	1,899.833		Guaranteed Base *	\$	3,833	\$	7,282,060	Guaranteed Base *	\$	7,282,060
Per Pupil Assessment	\$	362,132	Growth	0.000		At Risk		301		571,075	At Risk		571,075
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,899.833		Home & Hospital		16		31,193	Exceptional Child		1,297,892
Transportation (Unprorated)	\$	1,197,683	At Risk	993.261		Exceptional Child		683		1,297,892	Home & Hospital		31,193
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		394		748,241	Limited English Proficiency		34,589
Levied Equivalent Rate		57.1	Low (Severe: Weight 2.35)	51		Limited English Proficiency		18		34,589	Hold Harmless		0
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	172		Calculated Base Funding	\$	5,245	\$	9,965,050	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	73		Less 30 Cent Local Effort		1,086		2,063,969	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.356		Calculated State Portion	\$	4,159	\$	7,901,081	January Growth **		0
			Limited English Proficiency	94		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,159	\$	7,901,081	Less 30 Cent Local Effort		2,063,969
						State Tier I		412		781,881	Less Capital Outlay		189,983
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	412	\$	781,881	SEEK State Amount	\$	6,962,857
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,570	\$	8,682,962			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,682,962			
						Less Capital Outlay				189,983			
						Net General Fund SEEK			\$	8,492,979			

* CAPITAL OUTLAY in the amount of \$189,983.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 586 West Point Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	31,143,818	Prior Year End of Year AADA	96.049		Guaranteed Base *	\$	3,833	\$	368,156	Guaranteed Base *	\$	368,156
Per Pupil Assessment	\$	324,249	Growth	0.000		At Risk		418		40,157	At Risk		40,157
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	96.049		Home & Hospital		0		0	Exceptional Child		45,804
Transportation (Unprorated)	\$	94,626	At Risk	69.845		Exceptional Child		477		45,804	Home & Hospital		0
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		615		59,117	Limited English Proficiency		0
Levied Equivalent Rate		106.2	Low (Severe: Weight 2.35)	1		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		106.2	Moderate (Moderate: Weight 1.17)	8		Calculated Base Funding	\$	5,343	\$	513,234	Prior Year Adjustment		0
Current year Levied Equivalent Rate		106.2	High (Speech: Weight 0.24)	1		Less 30 Cent Local Effort		973		93,431	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,371	\$	419,803	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,371	\$	419,803	Less 30 Cent Local Effort		93,431
						State Tier I		474		45,498	Less Capital Outlay		9,605
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	474	\$	45,498	SEEK State Amount	\$	351,081
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,844	\$	465,301			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	465,301			
						Less Capital Outlay				9,605			
						Net General Fund SEEK			\$	455,696			

* CAPITAL OUTLAY in the amount of \$9,605.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 591 Whitley County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	758,276,511	Prior Year End of Year AADA	4,068.478	Guaranteed Base *	\$	3,833	\$	15,594,476	Guaranteed Base *	\$	15,594,476
Per Pupil Assessment	\$	186,378	Growth	0.000	At Risk		451		1,833,900	At Risk		1,833,900
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	4,068.478	Home & Hospital		36		144,848	Exceptional Child		3,569,328
Transportation (Unprorated)	\$	2,409,326	At Risk	3,189.668	Exceptional Child		877		3,569,328	Home & Hospital		144,848
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		370		1,505,204	Limited English Proficiency		1,104
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	106	Limited English Proficiency		0		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	543	Calculated Base Funding	\$	5,567	\$	22,648,860	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.5	High (Speech: Weight 0.24)	195	Less 30 Cent Local Effort		559		2,274,830	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	38.802	Calculated State Portion	\$	5,008	\$	20,374,030	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	5,008	\$	20,374,030	Less 30 Cent Local Effort		2,274,830
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		645		2,624,719	Less Capital Outlay		406,848
FSPK	\$	379,138	\$	1,095,685	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	645	\$	2,624,719	SEEK State Amount	\$	18,461,978
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,653	\$	22,998,749			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	22,998,749			
					Less Capital Outlay				406,848			
					Net General Fund SEEK			\$	22,591,901			

* CAPITAL OUTLAY in the amount of \$406,848.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	163,392,954	Prior Year End of Year AADA	653.532	Guaranteed Base *	\$	3,833	\$	2,504,988	Guaranteed Base *	\$	2,504,988
Per Pupil Assessment	\$	250,015	Growth	0.000	At Risk		414		270,434	At Risk		270,434
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	653.532	Home & Hospital		37		24,179	Exceptional Child		591,202
Transportation (Unprorated)	\$	167,609	At Risk	470.361	Exceptional Child		905		591,202	Home & Hospital		24,179
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		160		104,712	Limited English Proficiency		1,840
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	16	Limited English Proficiency		3		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	96	Calculated Base Funding	\$	5,351	\$	3,497,355	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	18	Less 30 Cent Local Effort		750		490,179	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.477	Calculated State Portion	\$	4,601	\$	3,007,176	January Growth **		0
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,601	\$	3,007,176	Less 30 Cent Local Effort		490,179
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		535		349,876	Less Capital Outlay		65,353
FSPK	\$	81,696	\$	155,209	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	535	\$	349,876	SEEK State Amount	\$	2,837,111
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,137	\$	3,357,052			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	3,357,052			
					Less Capital Outlay				65,353			
					Net General Fund SEEK			\$	3,291,699			

* CAPITAL OUTLAY in the amount of \$65,353.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	169,426,070	Prior Year End of Year AADA	861.260	Guaranteed Base *	\$	3,833	\$	3,334,062	Guaranteed Base *	\$	3,334,062	
Per Pupil Assessment	\$	194,780	Growth	8.571	At Risk		309		268,636	At Risk		268,636	
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	869.831	Home & Hospital		6		4,946	Exceptional Child		482,115	
Transportation (Unprorated)	\$	321,323	At Risk	467.234	Exceptional Child		554		482,115	Home & Hospital		4,946	
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation		231		200,744	Limited English Proficiency		6,991	
Levied Equivalent Rate		100.1	Low (Severe: Weight 2.35)	17	Limited English Proficiency		8		6,991	Hold Harmless		0	
Base Year Levied Equivalent Rate		100.1	Moderate (Moderate: Weight 1.17)	67	Calculated Base Funding	\$	4,941	\$	4,297,494	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		100.1	High (Speech: Weight 0.24)	31	Less 30 Cent Local Effort		584		508,278	SFSF **		0	
Current Year Second Month Growth %		0.010	Prior Year Home & Hospital	1.325	Calculated State Portion	\$	4,356	\$	3,789,216	January Growth **		0	
			Limited English Proficiency	19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:										Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>					Less 30 Cent Local Effort		508,278	
FSPK	\$	84,713	\$ 230,601	\$ 0	\$ 230,601	Adjusted State Portion	\$	4,356	\$	3,789,216	Less Capital Outlay	86,983	
Original Growth	\$	84,713	\$ 0	\$ 0	\$ 0	State Tier I		557		484,665	Less Capital Outlay	86,983	
Equalized Growth	\$	0				State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment	0	
Recallable	\$	84,713	\$ 230,601	\$ 0	\$ 230,601	Adjusted Tier I	\$	557	\$	484,665	SEEK State Amount	\$	3,501,489
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless		0		0			
BRAC	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$	4,913	\$	4,273,881			
Category Five	\$	0	\$ 0	\$ 0	\$ 0	January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,273,881			
						Less Capital Outlay				86,983			
						Net General Fund SEEK			\$	4,186,898			

* CAPITAL OUTLAY in the amount of \$86,983.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
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Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 595 Wolfe County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	232,503,088	Prior Year End of Year AADA	1,118.764		Guaranteed Base *	\$	3,833	\$	4,288,222	Guaranteed Base *	\$	4,288,222
Per Pupil Assessment	\$	207,821	Growth	0.000		At Risk		461		515,660	At Risk		515,660
91-92 State Per Pupil Funding	\$	3,301.00	Prior Year AADA Plus Growth	1,118.764		Home & Hospital		81		90,895	Exceptional Child		1,198,886
Transportation (Unprorated)	\$	803,375	At Risk	896.878		Exceptional Child		1,072		1,198,886	Home & Hospital		90,895
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count			Transportation		449		501,901	Limited English Proficiency		0
Levied Equivalent Rate		48.4	Low (Severe: Weight 2.35)	36		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.4	Moderate (Moderate: Weight 1.17)	186		Calculated Base Funding	\$	5,895	\$	6,595,564	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.4	High (Speech: Weight 0.24)	44		Less 30 Cent Local Effort		623		697,509	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	24.349		Calculated State Portion	\$	5,272	\$	5,898,055	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,272	\$	5,898,055	Less 30 Cent Local Effort		697,509
						State Tier I		660		738,000	Less Capital Outlay		111,876
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	660	\$	738,000	SEEK State Amount	\$	5,284,278
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,932	\$	6,636,055			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,636,055			
						Less Capital Outlay				111,876			
						Net General Fund SEEK			\$	6,524,179			

* CAPITAL OUTLAY in the amount of \$111,876.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 601 Woodford County - School Year: 2012 - 2013

Date Generated: January 18, 2012 10:20:22 AM

2012 - 2013 Scenario (Jan 18 2012 9:23AM) (Based on 2012 - 2013 Forecast)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,435,322,569	Prior Year End of Year AADA	3,710.628	Guaranteed Base *	\$ 3,833	\$ 14,344,995	Guaranteed Base *	\$ 14,344,995
Per Pupil Assessment	\$	650,721	Growth	31.870	At Risk	201	750,744	At Risk	750,744
91-92 State Per Pupil Funding	\$	2,166.00	Prior Year AADA Plus Growth	3,742.498	Home & Hospital	8	31,783	Exceptional Child	1,740,144
Transportation (Unprorated)	\$	2,254,153	At Risk	1,305.755	Exceptional Child	465	1,740,144	Home & Hospital	31,783
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	376	1,408,262	Limited English Proficiency	85,001
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	51	Limited English Proficiency	23	85,001	Hold Harmless	0
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	246	Calculated Base Funding	\$ 4,906	\$ 18,360,929	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.8	High (Speech: Weight 0.24)	193	Less 30 Cent Local Effort	1,952	7,305,968	SFSF **	0
Current Year Second Month Growth %		0.009	Prior Year Home & Hospital	8.514	Calculated State Portion	\$ 2,954	\$ 11,054,961	January Growth **	0
			Limited English Proficiency	231	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,954	\$ 11,054,961	Less 30 Cent Local Effort	7,305,968
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	79	295,171	Less Capital Outlay	374,250
FSPK	\$ 1,217,661	\$ 138,994	\$ 0	\$ 138,994	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,217,661	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 79	\$ 295,171	SEEK State Amount	\$ 9,272,449
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,033	\$ 11,350,132		
Equalized Facility Funding	\$ 0	\$ 138,994	\$ 0	\$ 138,994	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 11,350,132		
					Less Capital Outlay		374,250		
					Net General Fund SEEK		\$ 10,975,882		

* CAPITAL OUTLAY in the amount of \$374,250.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Unofficial SEEK Run - per request

